Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding
	Community and Voluntary Groups (CEA599)					
472/22	Maryhill Hub Steering Group	186 Wyndford Road	28-Apr-23	£3,080.00	Monthly Tea Dances	£0.00
306/17	Maryhill Hub Steering Group	186 Wyndford Road	28-Apr-23	£1,378.00	2 Chrismas lunches for 100 older local people	£0.00
160/16	Maryhill Hub Steering Group	186 Wyndford Road	28-Apr-23	£1,682.00	Annual Family Gala Day on 12 August 2023	£0.00
238/22	The Childrens Wood project	Kelbourne Street	28-Apr-23	£2,250.00	Phase 2 of proposed shed extension plans	£2,250.00
461/22	Queens Cross Community Foundation	45 Firhill Road	28-Apr-23	£1,075.00	Annual Gala Day at Firhill Sports Complex on 19th August 2023	£12,167.00
545/20	North United Communities	c/o Maryhill Hub, 186 Wyndford Road	28-Apr-23	£595.00	Three performances of Scottish Opera on 9th June 2023	£595.00
394/22	Charles Rennie McIntosh Society	870 Garscube Road G20 7EL	28-Apr-23	£1,208.00	Gaia Schools Education Programme workshops	£3,492.00
470/22	Shakespeare Street Youth Club	95 Shakespeare Street	28-Apr-23	£2,000	100yr Centenary celebrations	£200.00
469/22	Maryhill Integration Network	Maryhill Community Centre 35 Avenuepark Street	28-Apr-23	£3,705.00	To celebrate 10 years of the Joyous Choir with a programme of rehearsals and a performance on 23 June 2023	£680.00
549/13	152 Boys Brigade	1990 Maryhill Road	28-Apr-23	£1,350.00	To enable 17 members to participate in the annual Teen Ranch weekend programme in June 2023	£1,250.00
483/22	Maryhill Community Tennis Club	Maryhill Park (Private address)	28-Apr-23	£2,500.00	to support free tennis coaching sessions, purchase equipment and hire portaloos for 20 weeks	£0.00
288/17	Drumchapel Caravan Project	Knightswood Community Centre 210 Alderman Road G13 3DD	28-Apr-23	£500.00	To purchase a variety of entrance tickets for 50 local families to attend Glasgow attractions	£1,000.00

456/22	Eco Drama	Studio 236, The Briggait, 141 Bridgegate G1 5HZ	28-Apr-23	£500.00	to subsidise the costs of 2 performances/ workshops for up to 80 pupils aged 3-7yrs in the autumn of 2023.	£1,000.00
056/13	Common Wheel		28-Apr-23	£2,500.00	To assist with the costs of 2 ten week bike building pilots for women	£1,000.00
484/22	Acre Tenants and Residents Association	3 Acre Drive	28-Apr-23	£2,880.00	Annual Gala Day in August 2023	£0.00
319/18	North West Womens Centre	Shawpark St	28-Apr-23	£2,000.00	To assist with the costs of a summer programme of creative workshops, social gatherings and day trips	£500.00
108/22	G20 Works	21 Dunbeith Place Wyndford	28-Apr-23	£1,497	Maryhill Festival event on 23rd July 2023	£0.00
057/21	Parkview Primary Parent Council	Parkview Primary School, 19 Rothes Drive	15-Sep-23	£500	To provide essential breakfast food items for pupils travelling on school bus transport	£0.00
315/22	Volunteer Tutor Organisation	Kelvinside Gardens	15-Sep-23	£362	Learning Hubs to suppprt one-to-one educational learning support	£1,085.00
246/22	Tuesday Club	Immaculate Conception Church, 2049 Maryhill Road	15-Sep-23	£2,900	Kitchen equipment and festive activities	£1,282.00
297/23	ASRA	Community Central Halls	15-Sep-23	£1,181	Weekly support activities programme for older people	£6,185.00
329/23	G20 Youth Festival	Shuna Street	15-Sep-23	£4,034	To continue a programme of detached youth work and assist with activities.	£0.00
327/23	YoMo Young Movers	30 Connisborough Avenue	15-Sep-23	£1,109	To support a Walk & Talk service for young people residing within ward 15	£0.00
378/23	Licketyspit	304 Maryhill Road	24-Nov-23	£1,025	To support a Xmas event in Community Centyral Halls for up to 200 people, 45 of whom reside in ward 15	£1,025.00

448/23	Summerston Community and Environmental Group (SECG)	Bellcraig Community Centre	24-Nov-23	£1,800	Phase 1 of community consultation re gathering history of 50 yrs of Summerston	£250.00
441/23	St Gregory's Church (Foodbank)	130 Kelvindale Road G20 8DP	24-Nov-23	£770	to deliver a Warm Welcome Huib each Monday to 31 March 2024	£0.00
403/23	Shakespeare Street Youth Club	95 Shakespeare Street G20 8LE	24-Nov-23	£770	to deliver a monthly Chatty Café as well as provdie food for the Cooking Club and Health & Wellbeing Club	£0.00
443/23	Immaculate Conception Church	2049 Maryhill Road G23 5AP	24-Nov-23	£770	To deliver a Warm Welcome Hub each Thursday to 31 March 2024	£0.00
440/23	Maryhill Ruchill Parish Church	1990 Maryhill Road G20 0EF	24-Nov-23	£770	To deliver a Warm Welcome Hub each Friday to 31 March 2024	£0.00
447/23	Acre Tenants and Residents Association	3 Acre Drive G20 0TW	24-Nov-23	£770	To deliver 2 weekly Warm Welcome Hubs each Tuesday & Wednesday to 31 March 2024	£0.00
452/23	YoMo Young Movers	39 Conisborough Road G34 9QN	24-Nov-23	£770	To provide xmas food parcels from the Base Pantry to local families	£0.00
449/23	Summerston Community and Environmental Group (SECG)	Bellcraig Community Centre	24-Nov-23	£500	To assist with the costs of a Festive Family Fun Day in Bellcraig Centre on 2nd December 2023	£0.00
	Sub Total			**£48,730.78**		
	Service Applications (CEA996)					
139/20	NRS (Festive Lighting)	235 George Street	28-Apr-23	£ 8,005.00	Christmas tree and festive column lighting	£3,600.00
335/17	St Blane's Primary School	23 Arrochar Drive G23 5QB	28-Apr-23	£1,000	Residential trip for 33 Primary 7 pupils to Blairvadoch Residental Centre on	£4,500.00
	Sub Total			**£9,005.00**		

	Playschemes (CEA998)					
188/12	North West Womens Centre	Shawpark St	17-Feb-23	£ 234.00	Spring 2023	
				£ 819.00	Summer 2023	
				£ 117.00	October 2023	
189/12	Shakespeare Street Playscheme	Shakespeare Street	17-Feb-23	£ 410.00	Spring 2023	
				£ 1,435.00	Summer 2023	
				£ 205.00	October 2023	
	Sub Total			**£3,220.00**		
	Delegated Authority awards					
129/22	90th Glasgow Girls Brigade	private address	30-Mar-23	£500.00	entrance tickets and bus hire for 28 members and leaders to visit M&D Theme Park on 30th Aoril 2023	£329.00
406/18	Maryhill Hub Steering Group	186 Wyndford Road	30-Mar-23	£500.00	to purchase new toys and costs of refreshments for the parent and toddler group	£1,040.00
108/22	G20 Youth Festival	Unit 3a The Quadrangle Shuna Street G20 9ES	07-Jun-23	£500.00	materials and sessional staff costs for summer programme and participation in the Maryhill Festival on 23 July 2023	£0.00
202/12	Maryhill Highway Club	c/o Maryhill Parish Church, 1990 Maryhill Road	19-Jun-23	£463.00	Day trip to New Lanark for 12 older people on 26th June 2023. costs include bus hire and lunch.	£0.00
076/15	Maryhill Burgh Halls Trust	Gairbraid Avenue	07-Jul-23	£500.00	Community Informationn Day re Breyant and May exhibition.	£500.00
728/11	Cadder Festival Group	c/o Maryhill Parish Church, 1990 Maryhill Road	18-Jul-23	£175.00	Cadder Gala Day on 26th August 2023	£325.00
452/18	The Children's Wood	Kelbourne Street	18-Oct-23	£320.00	Halloween event on 29 October 2032	£160.00
	Sub Total			**£2,958.00**		

	Accruals		**Date of meeting**			
238/22	The Children's Wood Project	Kelbourne Street	30/08/2023	£1,020.00	Underspend from Phase 2 shed extension study	
	Sub total			**£1,020.00**		
	Applications refused		**Date of meeting**	Amount requested	**Project Details**	
007/22	Westfest	The White House, Havelock Street Dowanhill Park.	28-Apr-23	£2,959	Community events programme June 2023	
439/22	Weekday WOW Factor		28-Apr-23	£3,540	Monthly tea dances	
406/14	Sapphire Gymnastics Academy	26-44 Lochburn Road Maryhill	28-Apr-23	£5,070	25, Topper Inflatable Specialised Tumble Mat	

	Sub Total			£11,569		**£44,415.00**
	Area Budget allocation for 2023/24	£ 66,443.71				
	-					
	Total Allocated	£63,913.78	96.2%			
	-					
	Accruals	£1,020.00				
	-					
	Total Area Budget remaining	£ 3,549.93	5.3%			
	-					
	Delegated Authority awards	£ 2,958.00	4.5%			

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	Match Funding attracted	£	44,415.00	66.8%			