Item 5

14th February 2024

Glasgow Community Planning Partnership
Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Patricia Boyce Telephone: 07383868288

AREA BUDGET 2023/24 - FINAL BUDGET ALLOCATED

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Victoria Park Area Budget for 2023/24 is **£59,732.90.**

Area Budget Expenditure to Date

3. The Area Partnership committed **£7,352.71** from the 2023/24 Area Budget at its last meeting on 15th November 2023.

4. Therefore, a total of **£60,202.90 (108%)** has been committed to various projects serving the Ward area, leaving a total of **£470** oversubscribed

5. A copy of the Victoria Park 2023/24 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2023/24 Area Budget

Recommendations

The Area Partnership is asked to:

a) note the budget position for 2023/24; as detailed in Appendix One