Appendix 1

Newlands/Auldburn Area Budget 2023/24

2023/24 Area Partnership Budget	**£66,248.48**
3rd February 2023	£1,500.00
14th April 2023	£29,396.00
1st September 2023	£14,432.98
10 November 2023	£15,564.00
Delegated Authority (2)	£1,000.00
Total Allocated	£61,892.98
Budget Remaining	£4,355.50

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Active Schools- Hillpark Learning Community **PRN: 254/22**	20 January 2023	**£1,500**	To support the cost of delivering blocks of 4-week sports clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools.
Jhankar Beats – Fountain of Youth **PRN: 268/22**	14 April 2023	**£5,000**	To support the cost of providing weekly music, dance, art & craft, mindfulness sessions within Mansewood Community Centre for an anticipated 40 Young People.

Pollokshaws Heritage Group - Website update **PRN: 355/21**	14 April 2023	**£500**	To support the cost of towards the cost of upgrading the Web Site and towards sustaining the local community participation within weekly Heritage Group meetings.
Ashpark Primary School - Ashpark Goes Wild Committee **PRN: 214/21**	14 April 2023	**£6,290**	To support the cost of implementing Phase 2 of the school grounds development plan.
Friends of Newlands Park – Community Tennis Centre Start Up Costs **PRN: 480/22**	14 April 2023	**£2,280**	To support the cost of the refurbishment costs of the tennis court, which has fallen into disrepair.
Newlands and Auldhouse Community Council - Auldhouse Community Lunch **PRN: 003/22**	14 April 2023	**£910**	To support the cost of a community lunch club as well as an evening event for an estimated 30 residents that will take place within the local scout hall in Auldhouse.
Shawbank Senior Citizens Club - Bus Trip **PRN: 254/12**	14 April 2023	**£850**	To support the cost of the cost of a Fun Day out to Largs for an anticipated 28-30 Elderly Residents on 3rd May 2023.

OLA FC - Equipment **PRN: 417/22**	14 April 2023	**£3,019**	To support the cost of towards the purchase of 7-a-side football goals for use of the club during evening football activity.
Active Schools - Kings Park Cluster **PRN: 106/22**	14 April 2023	**£666**	To support the cost of running a programme of sports related extracurricular activity outwith core School hours aimed at increasing physical activity and participation in sport.
St Conval's Primary School - Trip **PRN: 351/22**	14 April 2023	**£350**	To support the cost of an educational trip for 88 Pupils to Mugdock Country Park on the 23rd May 2023.
Spider Arts - Operation Arts Outdoors **PRN: 190/20**	14 April 2023	**£6,560**	To support the cost of providing a 10- week short term therapeutic outdoor programme for up to 6 young people between 8-12 yrs old.
Hillpark Bowling Club - Annual Outing **PRN: 315/11**	14 April 2023	**£350**	To support the cost of the cost of a trip for 20 members to Troon Bowling Club on 9th May 2023.
Police Scotland - Hillpark Secondary School Activity Program **PRN: 085/22**	14 April 2023	**£2,322**	To support the cost of enabling the Campus Police Officer along with the Young Worker from FARE the opportunity to engage with Young Persons out with School in a programme of activities.

Police Scotland - Security & Safety (South) **PRN: 303/22**	14 April 2023	**£299**	To support the cost of purchasing sash window jammers which are designed to mitigate against the current trend of attacks on those most vulnerable, elderly and those at risk within the community.
St Convals Primary School - Gardening Project **PRN: 351/22**	May 2023	**£500**	To support the purchase gardening equipment to enhance pupils' awareness of the natural environment.
Jimmy Dunnachie Family Learning Centre **PRN 431/19**	01 September 2023	**£6,625**	Towards the cost of funding new flooring and decorative items.
Halo Arts – Southside **PRN 348/23**	01 September 2023	**£1,596**	Towards the cost of funding a pantomime to 25 primary schools.
Volunteer Tutors Organisation **PRN 317/23**	01 September 2023	**£361.98**	Towards the cost of funding 24 learning hubs in Glasgow.
Helping Hands Community Foodbank **PRN 0441/21**	01 September 2023	**£5, 850**	Towards the cost of funding food support to the most vulnerable within Carnwadric area.

Mansewood Community Centre	10 November 2023	**£2,143**	Towards the cost of funding event costs for young people and elderly.
Halo Arts – Southside	10 November 2023	**£2,394**	Towards the costs of funding to deliver a pantomime.
Pollokshaws Area Network	10 November 2023	**£5,178**	Towards the cost of funding a drop in pilot and buddying project.
Jhankar Beats	10 November 2023	**£1,624**	Towards the cost of funding to continue the current activity programme.
Auldhouse Community Church Foodbank	10 November 2023	**£4,225**	Towards the costs of funding food supplies for the vulnerable.