Item 3

2nd February 2024

Glasgow Community Planning Partnership.

Newlands Auldburn Area Partnership.

Report by Head of Corporate Policy and Governance

Contact: Toiny Monaghan Telephone: 07785520234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Newlands/Auldburn Area Budget for 2023/24 is £66,248.48.

3. The Area Partnership has to date committed £61,892.98 (93.4%) from the 2023/24 Area Budget and a balance of £4,355.50 (6.6%) remains to be allocated by 31st March 2024.

4. **Appendix 1** provides a summary of applications approved by the Newlands Auldburn Area Partnership to date

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

6. No applications have been received that require consideration at this round of meeting.

Recommendations

7. The Area Partnership is asked to note the budget position for 2023/24.