Project ref	Organisation	Base address/Area	Approval date	Award	Purpose	Match funding
	Community and Voluntary Groups (CEA599)					
183/16	Knightswood Gala Scheme	Linkes Community Rooms, 200 Lincoln Avenue	15-Feb-23	£ 4,389.00	Knightswood Park Family Fun Day activities on 17th June 2023	£13,740
062/18	Antonine Court	30 Dunkenny Road	15-Feb-23	£ 1,481.00	Gardening equipment and materials	£0
456/22	ECO Drama	Studio 236, The Briggait, 141 Bridgegate	26-Apr-23	£ 500.00	Whirlybird performances for eighty 3-7 year olds in local nurseries and schools	£3,540
378/22	Drumchapel Asian Forum	Private address	26/4/203	£ 400.00	To hire 2 caravans for one week at Craig Tara, Ayr for 8 families (32 people) to access for one week	£800
477/22	Drumchapel Friendship House	Drumchapel Essenside Church, 50 Essenside Avenue	26-Apr-23	£ 1,661.00	Awareness workshops and muliticultural celebration day during Scottish Refugee week in June 2023	£500
418/16	G15 Youth Project	Units 20/21, 15 Ladyloan Place	26-Apr-23	£ 8,417.00	D in the Park - Drumchapel's 70th anniversary celebration events	£14,990
224/23	G15 Youth Project	Units 20/21, 15 Ladyloan Place	26-Apr-23	£ 2,179.00	Drumchapel TV/Creative Group	£0
485/16	The Hut	358 Netherton Road	26-Apr-23	£ 3,470.00	To purchase 15 I-pads, 2 laptops and a printer to support group work	£300
439/22	Weekday WOW Factor	c/o LINKES, 200 Lincoln Avenue	26-Apr-23	£ 1,725.00	12 x monthly tea dance sessions for 30 older people in St Mark's Church Hall	

450/22	Yoker Community Campus	10 Kelso Place	26-Apr-23	£ 1,848.00	Renewing IT devices	£9,504
224/23	G15 Youth Project	Phoenix Tenants Hall, Ladyloan Avenue	20-Sep-23	£ 2,446.15	Equipment and resources for the In/Out programme of activities	£0
347/23	G15 Thriving Places	Drumchapel Community Centre Kinfauns Drive	20-Sep-23	£ 2,000.00	Marketing and publicity materials as well as website design	£0
314/23	Active Schools (Knightswood Learning Cluster)	60 Knightswood Road	20-Sep-23	£ 1,600.00	additional coaching costs for after school activity programmes at Knightswood Secondary School and Blairdardie Primary Schoiol	£2,400
360/19	3D Drumchapel	Drumchapel Community Centre Kinfauns Drive	20-Sep-23	£ 3,777.00	to purchase play equipment, furniture and resources	£500
089/20	The Glasgow Company of the Riding for the Disabled Association	Sandyflat Stables, Caldertcuilt Road Summerston	20-Sep-23	£ 3,384.00	16 weeks of adapted horse riding for 12 pupils attending Abercorn Secondary School, 8 of whom reside within ward 14	£2,692
327/23	YoMo Young Movers	Conisborough Road G34 9QN	20-Sep-23	£ 1,109.00	To enable 10 young people from ward 14 to attend a weekly Walk and Talk session	
342/23	Central & West Integration Network	21 Rose Street G3 6RE	29-Nov-23	£ 2,700.00	15 wks sessional worker costs for Growchapel	£0
420/16	G15 Youth Project	Units 20/21, 15 Ladyloan Place G15 8LB	29-Nov-23	£ 3,080.00	free Winter Wonderland event on 9th/10th December 2023	£3,500
209/22	Buddies Club & Services (Glasgow West) Ltd	Southbrae Centre, 190 Southbrae Drive G13 1TX	29-Nov-23	£2,116.19	Christmas Parties for different service groups	£2,116

442/23	Men Matter Scotland	20 Drumchapel Road G15 6QE	29-Nov-23	£ 7,000.00	20 sessions of pilot Outward Bound Personal Development Programme and to purchase equipment and clothing	£4,220
394/23	We Step Together	c/o Yoker Resource Centre, 10 Kelso Place G14 0LL	29-Nov-23	£ 1,330.00	Winter activities for adults with learning difficulties	£1,330
011/16	Blairdardie Out of School Care Service	50 Kearn Avenue G15 6HL	29-Nov-23	£ 6,859.00	to purchase fixed playground equipment	£22,125
464/23	DRC Generations	98-102 Kingsway G14 9YS	29-Nov-23	£ 2,100.00	To operate bi-weekly neuro diverse support group for up to 40 families	£2,600
463/23	Knightswood Baptist Church SCIO	183 Knightswood Road G13 2XL	29-Nov-23	£ 326.75	Warm Welcome Space	£326
	Sub Total			**£65,898.09**		
	Service Applications (CEA996)					
304/22	Police Scotland (G Division Safer Communities Team)	G Division	26-Apr-23	£299	To purchase home safety and security packs for vulnerable people.	
	NRS Festive Lighting	Eastgate, 727 London Road	20-Sep-23	£5,500	Festive lighting at two locations	£3,600
186/22	St Ninian's Primary School	2150 Gt Western Road G13 2AB	29-Nov-23	£1,350	Residential trip to Dalguise for 36 P7 Pupils from 11-15th December inclusive	£6,900
170/22	Blairdardie Primary School	50 Kearn Avenue G15 6HL	20-Nov-23	£1,000	Cultural trip to Paris for 37 P7 pupils in March 2024	£20,100
	Sub Total			**£8,149.00**		**£0**
	Playschemes (Ward 14)					

539/19	Glasgow Women's Aid (Drumchapel)	4th floor , 30 Bell Street Glasgow	15-Feb-23	£2,050	School holiday playscheme activities (Spring, summer and October school holiday programme)	£0
178/09	St Ninians Playscheme	St Ninians (TASC) 2150 Great Western Road	15-Feb-23	£369	Summer holiday programme only	£0
121/11	Temple Shafton Playscheme	The Hut, 358 Netherton Road	15-Feb-23	£2,100	School holiday playscheme activities (Spring, summer and October school holiday programme)	£0
	Sub Total			**£4,519.00**		
	Delegated Authority awards					
223/23	Rowena Bowling Club	Netherton Community Centre, 358 Netherton Road	01-Apr-23	£500.00	Day trip to Ayr for older people	
114/11	Drumchapel Community Council	c/o Chest Heart and Stroke Comumunity Hub, Dunkenny Square G15	01-Apr-23	£500.00	Commemorative medals and refreshments for 100 local people participating in a health walk to celebrate Drumchapel's 70th anniversary.	
288/17	Drumchapel Caravan Project	Knightswood Community Centre, 201 Alderman Road	01-May-23	£500.00	To enable local families to enjoy a series of days out as part of a programme ' Big Day Out' for vulnerable people	
195/12	Oakbridge Friendship Club	2032 Great Western Road	01-May-23	£500.00	Bus trip and refreshments for older people	

023/17	Knitters and Natters	Temple Shjafton Centre, Netherton Road	01-May-23	£500.00	Bus trip and refreshments for older people	
244/23	St Clare's Primary School Parent Council	15 Kilcloy Avenue G15 8RP	12-Jun-23	£500.00	Day trip for 260 pupils to Heads of Ayr Farm Park	£2,100
255/23	Yoker Community Campus on behalf of Chance for Change Group)	Kelso Street	21-Jun-02	£500.00	Mini bus hire and refreshments for 12 local people on a day trip to Troon	
278/23	The Hut	358 Netherton Road	01-Aug-23	£350.00	to assist with the costs of bus hire for 65 young people attending a day trip to Blackpool Pleasure Beach	£7,540
358/23	80th Glasgow Scout Group	10 Baldwin Avenue G13 2EH	11-Oct-23	£370.00	To enbale 6 young people to attend a camping trip to Aughengillan Scout Camp	£30
435/23	Glasgow Sling Library	69-71 Abergeldie Road Easterhouse G34 9HJ	15-Dec-23	£500	Equipment to pilot two new sling library sessions	£615
468/23	Knightswood Baptist Church	183 Knightswood Road G13 2XL	15-Dec-23	£500	Weekly warm welcome hub	£3,418
470/23	New Hope Project	Private address	18-Dec-23	£500	25 xmas food parcels for asylum seeker and refugee members	£1,000
	Sub Total			**£5,720.00**		
	Area Budget for 2023/24	£ 84,175.00				
	-					
	Total Allocated	£84,286.09	100.1%			
	-					
	Accrual	£369.00				
	-					

	Total Area Budget remaining	£ 257.91	0.3%			
	-					
	Match Funding attracted	£ 130,486.44	155.0%			
	Accruals					
178/09	St Ninian's Playscheme	£369.00	15/12/2023	Applicant advised funding not required		
	Applications refused					
077/22	Halo Arts	The White House, Dowanhill Park, 50 Havelock Street	26/04/2023	£ 3,990.00	Drumchapel Youth Theatre - funded in previous year	
357/22	Halo Arts	The White House, Dowanhill Park, 50 Havelock Street	26/04/2023	£ 4,770.00	Drumchapel Summer Arts Academy - funded in previous year	
403/22	PEEK	Legacy Hub, 301 Springfield Road	26/04/2023	£ 6,898.00	Drumchapel Street Play - refused due to high costs	
252/23	Drumchapel Community Business	Dalsetter Avenue Drumchapel	20/09/2023	£1,620	To install a Defibrilator pack	£0
	NRS	Eastgate, 727 London Road	20/09/2023	£14,000	To support the annual Drumchapel Winterfest event on 5th November 2023	£26,000
		Total amount of refusals		**£31,278.00**		