Item 3

21st February 2024

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Greater Pollok Area Budget for 2023/24 is £90,546.37.

3. The Area Partnership has to date committed £84,198.37 from the 2023/24 Area Budget to various projects, including £1,849 under the Scheme of Delegated Functions. A balance of £6,348.00 remains to be allocated.

4. **Appendix 2** provides a summary of applications approved by the Greater Pollok Area Partnership to date.

Applications dealt with under Delegated Functions.

5. 0 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
St Angela's Primary School Parent Council- Saltire Project PRN- 431/23	The parent council is seeking funding towards the cost of working their Saltire Project which seeks to involve parents and young people in an outdoor activity project. This funding would support the regeneration of the garden in the primary 1 and nursery area which was vandalized during the summer. Breakdown of Costs Outdoor Sensory and Imaginative Play Area- £8,835 Forest School Sessions- £935 Bark- £900 (agreed to match fund up to the value of £450)	Thriving Places Community Development	£10,455 Match Funding £1,000- St Angela's Primary school £970- Local Business (Includes £450 mentioned in cost breakdown)	£8,562	Award- £6,348 in 23/24 financial year and agree to award the remaining £2,214 in the 2024/25 financial year