Item 9

5th September 2024

Glasgow Community Planning Partnership.
Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance.
Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) note the applications considered under delegated functions;

(3) note ineligible applications; and

(4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; ineligible applications; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Shettleston Area Budget for 2024/25 is **£72,339**.

3. The Area Partnership has committed £20,025 from the 2024/25 Area Budget of which £1,210 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£20,025 has been committed** to date to various projects serving the area, leaving a balance of **£52,314 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire	Parkhead Congregational Church	Bus hire to Kilmarnock on 10th August 2024	Approved £350	Improve health & wellbeing
Bus hire and lunch costs	Tollcross Community Trust	Bus hire and lunch costs for a day trip to Largs on 14th August 2024	Approved £500	Improve health & wellbeing
Blinds	Shettleston Keenagers	Purchase window blinds for community hall in Edrom Path	Approved £360	Improve health & wellbeing

Ineligible applications.

6. Glasgow East End Community Carers – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

   Revive Clinic - a new citywide service with little evidence of any targeting/benefits to any particular wards

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25;

   2) note the applications considered under delegated functions;

   3) note ineligible applications; and

   4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Baillieston Community Care - Equipment	Funding is requested to purchase care at home technology resources for individuals living with dementia to improve independent living, increase flexibility of support available and widen knowledge of technology available. These will available for clients to try at home for suitability prior to purchasing their own <u>Breakdown of costs</u> Companion Pet tabby x 4 £496 Tile mat x 4 £133.42 Hydration Reminder x 4 £127.12 Echo Flex x 4 £139.96 Universal Kettle Tipper x 4 £171.72 Adaptive Utensil set x 4 £55.16 Activity Fidget Blanket x 4 £87.96 Activity Fidget Mats x 4 £139.96 Ring Door Bell x 6 £227.94 Reminder day clock x 6 £263.92 Echo dot x 6 £329.94 Admin £48	Improve health & wellbeing Services for the elderly	**Total £2,221** Applicant £221	£2,000	**Approve £2,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Eastbank Primary School – Residential	Funding is requested for a residential trip for 41 P7 pupils to Blairvadach Outdoor Residential Centre from 23rd to 26th September 2024.	Improve health & wellbeing Services for children & young people	**Total £7,120** Parent Council £500 Parents/Carers – Balance	£1,000	**Approve £1,000**
Parkhead Housing Association - Seasonal events	Funding is requested to deliver two events:- <u>Halloween event</u> to be held in Parkhead Schoolhouse on 31st October from 3pm to 7pm for 80 children/young people <u>Christmas event</u> to be held in Parkhead Housing Association carpark on 18th December from 3pm to 7pm for 70 children/young people and their parents/carers. These events will be free and targeted at those tenants known to not have the financial means to take their children to paid events.	Improve health & wellbeing Services for children & young people	**Total £6,081** Applicant £1,500 (for gifts)	£4,581	**Approve £ 2,290 -** considered on a pro rata basis with Calton

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs</u> Staffing x6staff x 6hours x 2events £1,080 Reindeer & santa hire £825 Decorations & lights £820 Goody bags £560 Gifts £1,500 Food truck £1,296				
The Message Trust – No more knives school tour	Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day long session incorporates music, presentations and real - life stories, the tour will be held March 2025. The school in this ward is Eastbank Academy. <u>Breakdown of costs</u> Production Equipment £2,820 Band £2000 Guest Speaker £800 Schools Worker £800 Mileage £239 Accommodation £527	Community Safety Services for young people	**Total £7,186**	£7,186	**Approve £1,796** - considered on a pro rata basis with Calton, Dennistoun and East Centre.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Scottish Pantry Network – Supporting healthy eating through developing meal kits	Funding is requested to support the set-up of a new training kitchen at 213 Braidfauld Street by purchasing equipment. The move to Tollcross will allow the organisation to host their existing charitable activities alongside the new projects, the meal kit production and food distribution hub. The meal kit project has been developed as an employability programme in partnership with Jobs and Business Glasgow and local people will be prioritised for places on the programme. The kitchen will be able to accommodate up to 9 trainees and 1 community chef. Space in the building will also be made available for community and the organisation also plan to offer community cooking courses. In addition local groups will be supported with meal kits. Funding has been secured for the refurbishment of the building and employee costs.	Improve health & wellbeing Support people into employment	**Total £70,000** Glasgow Food Systems Development Fund £49,999 - confirmed NHS Greater Glasgow and Clyde £10,000 – confirmed Applicant - balance	£7,072	**Approve £7,072**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs</u> Capital works and fixtures for training kitchen £40,000 Capital works for 2 storage rooms £8,950 Community chef and supplies for 1 month £10,000 Organisational overheads £3,950 Gas Range Burner 6 ring professional £1,498 Induction Hob and saucepan set x 10 £1,003 Cutlery,crockery , utensils, mixing bowls x 10 £3,077 Aprons, oven gloves, towels, food labels and sealer £408 Commercial Sink and Worktop £926 Cleaning and fire extinguisher £160				