Item 10

28th August 2024

Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The East Centre Area Budget for 2024/25 is £114,591.36.

3. The Area Partnership committed £21,747.09 from the 2024/25 Area Budget at its meeting on 10 April 2024 and £1500.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £23,247.09 has been committed to date to various projects serving the area, leaving a balance of £91,344.27 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation	Investment Priority
412/22 Residential Weekend Trip	67th Girls Brigade	Towards the cost of Bus Hire and some snacks and drinks for the participant during their stay	Approved £500.00	Health and Wellbeing Services to Children and Young People
055/24 Community Connections August 2024	Calvay Community Events Committee	Funding towards facepainting glitter tattoos, fun rides and balloon artists	Approved £500.00	Health and Wellbeing Services to Children and Young People
083/24 Football Strips	St Maria Goretti Primary School	Funding towards the purchase of 16 football strips and 1 goalkeepers strip for the school football team	Approved £500.00	Services to Children and Young People

Ineligible applications.

6. Glasgow East End Community Carers – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective therefore ineligible.

   Revive Clinic – This application has been deemed ineligible due to it being for a new citywide service with little evidence of any targeting/benefits to any particular wards.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - **£114,591.36** **Appendix 1**
Committed Amount - **£23,247.09**
Balance - **£91,344.27**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
071/24 **Cranhill Arts Project** **Skills building Workshops for Local Vulnerable Adults**	Funding is requested to deliver an engaging series of skills building, multimedia arts and crafts, digital photography and introductory computer/IT skills workshops for local vulnerable adults. The proposed classes would run from Cranhill Arts from September 2024 to March 2025. The project will build upon the current programme of activities for vulnerable adults ending in August 2024 enabling the organisation to continue to deliver important skills building resource for local vulnerable adults. Breakdown of costs:- Tutor costs £20.00 x 6hrs x 20weeks = £2,400.00 Workshop Materials £30.00 x 3 sessions x 20weeks = £1,800.00 Total Cost - £4,200.00	Improve Health and Wellbeing Activities at Community Facilities	£4,200.00 Match funding £300.00 Cranhill Arts Core Budget	£3,900.00	For Consideration £3,900.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
070/24 Calvay Housing Association Ltd **Early Interventions and Removing Barriers to Participation**	Funding is requested to introduce a creche facility so that parents and other members of the community can participate in learning opportunities that take place in the Calvay Centre this will remove barriers to engage in learning opportunities and allow parents and children to be in the same building but in separate areas to join in their own activities under the leadership of qualified experienced practitioners and tutors. Breakdown of Costs:- Facilitator 30 sessions x 2hrs x 2 staff (Facilitator and Childcare Specialist) = £2625.60 Mobile Creche - £2,432.00 Hall Hire - £2400.00 Total Cost - £7,457.60	Improve Health and Wellbeing Activities at Community Facilities Services for Children and Young People	£7,457.60 Match funding £2,400.00 Calvay Housing Association	£5,057.60	Recommend £5,057.60

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
401/22 **Sandaig Primary School** **Continuing the Promotion of Positive Mental Health in the Sandaig Community 2024**	Funding is requested to continue the pilot project funded last year to improve health and wellbeing within Sandaig Primary School community and provide targeted support to children and young people, parents and carers, and education staff on information on mental health and how to stay healthy and seek support if required. The project would continue to resource a consistent member of the Headstrong Team who are already established within the school to deliver high impact mental health interventions throughout the school year. Breakdown of Costs:- Primary Aspirations Embedded Resouce 1 day per week - £14,000.00	Health and Wellbeing Activities at Community Facilities Services for Children and Young People	£14,000.00 Match Funding Sandaig Primary School Budget £3,500.00 Sandaig Primary Counselling Budget £3,000.00	£7,500.00	Reject £7,500.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
028/24 **Budhill Family Learning Centre** **Nurturing Environments**	Funding is requested for equipment and resources to kit out playrooms to support children's development, the equipment if of a high quality with a 15year warranty which will enable lifelong learning within the nursery the equipment will allow staff to provide all children of all ages a planned learning experience which meets the individual needs of a child. Breakdown of Costs:- Various Items for playrooms – Panels, Posts, Stabilisers - £6,582.00 10 Wave Panels - £1520.00 Rectangle Panels - £912.00 14 Posts 122cms- £462.00 16 posts – 61cms - £512.00 Total costs - £9,988.00	Improving Health and Wellbeing Services for Children and Young People	£9,988.00	£9,988.00	Recommend £9,988.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
693/11 **Calvay Housing Association** **Sight and sound For All**	Funding is requested to purchase equipment to enable the delivery of several educational and development courses for all sections of the community. Feedback from over 100 participants attending courses in the Calvay Centre enjoyed the courses however struggled to see or hear elements of the courses and programmes. This would work towards improving the efficiency and effectiveness of services and increasing access to lifelong opportunities to participants who live in the East Centre Ward. Breakdown of Costs:- HD wireless Ceiling Mounted Projector - £2,350.00 Wireless Presentation System - £395.00 Digital Signage & Displays x 3 - £3,050.00 Fitting Main Points and Power Supply - £1,000.00 – Total cost - £6,795.00	Improving Health and Wellbeing Activities at Community Facilities Services for Children and Young People	£6,795.00 Match Funding £1,000.00 Calvay Housing Association Ltd	£5,795.00	Recommend £5,795.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
406/19 **Cranhill Primary School** **Get Cranhill Playing Outdoors**	Funding is requested to paint outdoor learning spaces to create games and opportunities to learn in a fun and safe way. This would maximise the concrete areas by painting playground game markings across this space helping children to participate in new skills e.g. numbers, letters, the use of outdoor sound mats and other outdoor materials. Breakdown of Costs:- Apprentice Project GCC Cost of Paint - £3000.00 Cosy giant High Corner Shop - £828.00 Cosy Maths Outdoor Counting Shed - £439.00 Outdoor Sand and Water Unit with Lid - £495.00 Total Cost - £4,762.00	Improving Health and Wellbeing Services for children and Young People Activities at Community Facilities	£4,762.00	£4,762.00	Recommend £4,762.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
100/24 **Cranhill Primary School** **P6 and P7 – Inverclyde National Sports Training Centre – Residential Trip 2025**	Funding is requested to take 20 pupils on wed 15th January to Friday 17th January 2025 to the Inverclyde National Sports Training Centre, the cost also includes a trip to Castle Semple, Watersports and Cycling Activities. This will allow the young people to develop knowledge and skills in a different environment engaging in physical pursuits which can contribute to their health and wellbeing and contribute to lifelong learning. Breakdown of Costs:- Accommodation and Meals - £3,400.00 Transport to Inverclyde National Sports Centre - £600.00 Total Cost - £4,000.00	Improving Health and Wellbeing Services for Children and Young People	£4,000.00 Match Funding £3,000.00	£1,000.00	Recommend £1,000.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
103/24 **Carntyne and Cranhill Church Young at Heart Project** **Young at Heart Activity Support**	Funding is requested to take a group of 40 people and volunteers to a Christmas Show in December 2025 to relax and have fun and make social connections in order to reduce isolations Breakdown of Costs:- 3 Minibuses - £250.00 40 Theatre Tickets - £500.00 40 Ice Creams - £80.00 Total Cost - £830.00	Improving Health and Wellbeing	£830.00	£830.00	Recommend £830.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
105/24 **Message Trust No More Knifes School Tour**	Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day long session incorporates music, presentations and real - life stories, the tour will be held March 2025. Breakdown of costs Production Equipment - Please see attached quote with full listing of equipment £2820 Band £2000 Guest Speaker £800 Schools Worker £800 Mileage £239 Accommodation £527 Total Cost - £7186.00	Community Safety Services for Young People	£7186.00	£7186.00	Approve £1,796.50 (St Andrews Secondary School) Considered on a pro rata basis with Dennistoun, Calton and Shettleston

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
055/24 **Calvay Community Events Committee** **Winter Extravaganza 2024**	Funding is requested for various events from October to December 2024 including panto trips and party events for the community. The first is a Family Halloween Party on 31st October 2024, the last is a Childrens Christmas Party on 15th December 2024 – 2 parties will be held on that day starting at 1pm for 0-5 years then another at 3pm – for 6-12years. Breakdown of costs:- 10 Panto Tickets - £700.00 50 Panto Tickets - £1,000.00 Entertainment - £700.00 5 Catering Events - £1,750.00 Refreshments and Soft Drinks - £500.00 Total Cost - £4,650.00	Improving Health and Safety Community Safety Activities at Community Facilities Services for Children and Young People	£4,650.00 Match Funding £1,500.00	£3,150.00	Recommend £3,150.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Christ Healing Evangelical Chapel **Community Health and Wellbeing Initiative**	Funding is requested to fund a range of programmes focused on health education, physical activities and mental health support. One of the programmes will focus on stress management techniques and other health strategies to improve the daily lives of people in the community. Breakdown of costs:- Fitness Equipment (Yoga Mats, Weights) - £329.78 Medical Supplies (First Aid Kits) - £298.82 Fitness Instructor - £980.00 Nutritional Counselling Sessions - £800.00 Community Outreach Advertising (Pamphlets, Flyers) - £250.00 Total Cost - £2,658.00		£2658.00	£2658.00	Awaiting further Information

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
104/21 **Fuse Youth Café** **Fuse and Fare Streetwork Project**	Funding is requested to deliver a Streetwork Programme in the community of Greenfield 2 nights per week. This programme would be created along with FARE the aim of the programme is to engage with young people building up dialogue and building a future service around their options. Data would be collected by staff and collated for this group by FUSE using Upshot. Breakdown of Costs:- 3 workers x 3 hours x 2 sessions per week at £65.58 per hour Transport - £500.00 Training - £300.00 Use of Upshot - £500.00 Total Cost - £11,531.00	Improving Health and Wellbeing Community Safety Services for Children and Young People	£11,531.00	£11,531.00	Recommend £11,459.00 Maximum annual Award to 1 Organisation