Canal	Committed	Completed	Comments
Road resurfacing & patching	£ 181,310	£ 115,400	
Footway improvements	£ 131,582	£ 82,582	
Street lighting	£ -		
Drainage repairs / gully cleaning / SUDS	£ -		
Traffic signals	£ 78,000	£ 78,000	
Street furniture	£ -		
Murals	£ 30,000	£ 30,000	
Mechanical sweepers	£ 200,000		Procurement ongoing - maintenance of £4k-£6k to be finded by the AP
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		
CCTV	£ -		
Consultation	£ -		
Park lighting	£ -		
Sport & Physical activity	£ -		
Road lining	£ -		
Road safety signage			
Park paths			

Total proposed	£	620,892
Remaining Budget	£	379,108