**Item 10**

**28th August 2024**

**Glasgow Community Planning Partnership**

**Partick East/Kelvindale Area Partnership**

**Report by Head of Policy and Corporate Governance**

**Contact: Patricia Boyce Telephone: 07383868288**

# AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

**Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Partick East/Kelvindale Area Budget for 2024/25 is **£60,284.20**

3. A total of **£35,996.50** (59.7%) has been committed to date to various projects serving the area, leaving a balance of **£24,287.70** (40.3%) yet to be allocated.

**Applications dealt with under Delegated Functions.**

4. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
|---|---|---|---|---|
| Bus Trip<br><br>PRN: 265/23 | Glasgow West End University of the 3rd Age | Funding to assist with bus hire costs for 36 members all of whom are over 60 years old to a visit to Wigtown Book Festival on the 2nd October 2024<br><br>**Purpose of Grant:**<br>Bus Hire (£350) | Approved £350 | Vulnerable People |
| The Artist Way – Art Materials<br><br>PRN: TBC | Partick Community Growing Project | Funding is requested to assist with the cost of purchasing arts & crafts materials for 12 weeks "The Artists Way" course for 30 local participants.<br><br>**Purpose of Grant:**<br>- Arts & Crafts Materials x 30 (£500) | Approved £500 | Vulnerable People |

**Area Budget Applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

**Recommendations**

6. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Appendix 1**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Parent Network Scotland - Family Wellbeing Programme**<br><br>**PRN: 513/23** | Funding is requested to provide a Family Wellbeing Programme which will be offered to those most in need and those who identify as being vulnerable. with a target figure of 24 Parents with an impact on 48 children.<br><br>This application is to develop PNS's work in Glasgow and is to offer these programmes to Vulnerable Parents who can start to build a network of support to help each other and build connections and resilience whilst learning new techniques and tools for raising their children.<br><br>The programme includes the following elements:<br><br>**Stage 1** - **Family Wellbeing Toolkit -** Four week course that offers a holistic approach to compassionate self-care. Session 1: Selfcare – massage and | Vulnerable People | **£6,492**<br><br>**Match Funding:**<br>- £1,000 (Applicant)<br><br>- £900 (Hub In-Kind Venue) | **£4,592** | **For Consideration**<br><br>**–** Deferred subject to the following information being provided<br><br>**–** Applicant has identified parents wishing to participate and will engage with local providers and provide an update to the Partnership |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | breathing techniques.<br>Session 2: Emotional flooding – finger holds and EFT<br>Session 3: Visualization and Mindfulness.<br>Session 4: Relaxing movement and Reflection<br><br>**Stage 2** - **Parenting Matters Course**<br>16hrs course accredited by Glasgow Kelvin College<br><br>**Purpose of Grant:**<br>**-** 2 x Facilitators set up, delivery, review, reporting 2 WBT &1 P Matters = 124 hours (£3,720)<br>**-** Travel/Bus 24 parents £3.00 x 26 sessions (£1,872)<br>**-** Family Hub x 10 sessions x 3 hours x £30 (£900) | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Partick Housing Association - Autumn and Winter Community Support**<br><br>**PRN: 109/24** | Funding is requested to support the costs of providing a range of community support initiatives on a short-term basis.<br><br>Moving forward Partick Housing Association as part of their Community Development Plan aim to set up and manage a community development fund in order to provide long term support to internal & external initiatives as well as supporting local community groups and annual community events<br><br>**Purpose of Grant:**<br>**-** PHA Emergency food stock<br>- Autumn/Winter (£500)<br>- Emergency Fuel support<br>- Autumn/Winter (£2,000)<br>- Halloween party supplies (£1,000)<br>- Panto Tickets (£1,500)<br>- Drinks & snacks (£500) | Youth Employment<br><br>Community Safety and security<br><br>Vulnerable People | **£5,500**<br><br>**Match Funding:**<br>- £0 | **£5,500** | **Approve £5,500** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Partick Growing Project – Hello to Govan, Welcome to Partick Festival**<br><br>**PRN: 119/24** | Funding is requested to support the costs of hosting an event in celebration of the opening of the brand-new Govan/Partick Bridge<br><br>This is historic occasion, and the Event will include entertainment, creative arts, community food for an anticipated 200 local residents from Partick East Kelvindale Ward attending.<br><br>**Purpose of Grant:**<br>- Musicians & MC, Entertainment, Face painter (£665)<br>- Welcome to Partick art activities. for bridge opening (£1,000)<br>- Art in our Garden workshops x 4 (£1,000)<br>- Community meal-food, drink ingredients (£300)<br>- Bridge opening decorations (£200) Transport & volunteer expenses (£198) | Vulnerable People | **£3,363**<br><br>**Match Funding:**<br>- £0 | **£3,363** | **Approve £3,363** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **The Language Hub – Onwards and Upwards Improving Language, Life and Work Skills**<br><br>**PRN 104/24** | Funding is requested for a 16+ employability program combining ESOL support with employability skills.<br><br>This will be a 12 week program for 20 individuals running from September 2024 to March 2025. Participants will attend 4 days per week, five hours per day with one additional day of work experience on site in the organisation's café. External work experience opportunities will also be explored and encouraged with local businesses.<br><br>The aim is to build and develop employability and transferable skills for those struggling to access employment e.g., organisation, management, teamwork, and flexibility.<br><br>**Purpose of Grant:**<br>- Teaching staff fee (£24ph x 96 hours) (£9.216)<br>- Food/refreshments and material £1,080.00<br>- General support staff £4,608.00 | Youth Employment/ Services<br><br>Vulnerable people | **£14,904** | **£7,452**<br><br>(£14,904 across two Area Partnerships) | **£7,452.00**<br><br>Pro rata with Govan Area Partnership who will consider a similar award |