Item 3

17th September 2024

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Anita Moore **Email: anita.moore@glasgow.gov.uk**

2023/24 AREA BUDGET: ANNUAL REPORT

Purpose of Report:

To provide the Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2023/24.

Recommendations:

The Area Partnership is asked to note the contents of this report.

1. 2023/24 Area Budget allocation

1.1 The Dennistoun Area Partnership was allocated £65,664.51 during 2023/24.

1.2 A full breakdown on the projects that received funding in 2023/24 was provided at the last meeting of the Area Partnership.

2. Area Budget Evaluations

2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.

2.2 The criteria for the selection of projects was as follows:

- All organisations that had not previously received Area Budget funding
- All organisations that received an award of over £5,000
- A random selection of projects to make the number of projects up to 10% of projects funded

2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

3. Recommendation

3.1 The Area Partnership is asked to note the contents of this report.