**Appendix 1**

**Dennistoun Area Partnership Budget 2023/24**

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| **Budget: £65,664.51** | **Allocated: £64,470.73** | **Unallocated: £193.78** |

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| **Total Number of Awards: 40** | **Awards under Delegated Authority: 10** | **Awards to GCC/ALEOs: 7** |

| **Client/Project** | **Evaluation Submitted by Deadline Y/N** | **Summary Findings**<br><br>(please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.<br><br>Summary of Project, Impact of Project including number of beneficiaries, Investment Priorities, Spend What organisation learned or would do differently |
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| North Glasgow Community Food Initiative Composting Toilet for Germiston Allotments | NO<br>Late as previous manager has now left and new manager only picked up the reminder | Funding was granted to install an accessible compost toilet on the site of Germiston Allotments. The allotment site provides 52 caregivers and children from 23 families an outdoor learning experience. The sessions allow families to engage in gardening tasks soil digging, planting and vegetable harvesting in a safe and supportive environment. Holiday clubs are offered opportunities for children to come along and learn about local wildlife fostering a deeper connection to nature and an understanding of environmental ecosystems. There are no toilet facilities at present on site and as this site engages with numerous community groups who attend various sessions to learn new skills and help counter social isolation it is limited on the sessions that the plot-holders and volunteers could offer the community. The facility would in particular benefit young children and their carer, older people and people with reduced mobility providing community residents with access to green space, food growing and outdoor activities ensuring a range of people can comfortably participate in community gardening activities. |

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| Glasgow East arts Company<br>Alexandra Park Family Festival Day | YES | Funding was granted to host the annual Alexandra Family Festival Day on Saturday 22 July 2023. The festival day was supported my numerous services and partners as well as contributing to the planning and delivery of this event many of these partners shared news and information about their services from one of the 38 stalls hosted. The festival day ran from mid-day to 4pm and was well attended the festival hosted live performances and a wrestling ring was set up in the middle of the park with a full selection of live wrestling supported by Iron Girders Gym. Entry to the festival was free and accessible to all, and almost everything onsite was free encouraging residents from the city to come together and have fun. Several commercial stall holders supplied food and drink and a selection of children's rides was offered at low prices. A variety of qualitive and quantitative feedback was collected reporting that all residents who attended left feeling happier than when they arrived, this event was value for money as most of the activities were free of charge, this improved health and wellbeing and provided services for young people and children by providing entertainment and opportunities for people to learn about local services and providers. The event promoted the use of the park space and community hub in Alexandra Park. In the future the offer of children's rides would be offered free of charge to do this more funds would need to be raised by the organisers. |
| Spireview Housing Association<br>Activities at Community Facilities | YES | Spireview Housing Association provided Kickboxing Taster Sessions, Yoga Taster Sessions and Guitar Class Taster Sessions, to a variety of people in the community. The kickboxing was aimed at under 16year olds to help improve physical fitness, build confidence, and learn self-discipline. The class was run by a local person and had a very positive impact on the group. The kickboxing was attended by an average of 10 young people per session. The Yoga sessions included improved flexibility, better posture and balance, pain relief, stress reduction, the class enhanced physical wellbeing and better mental wellbeing an average of 14 people attended every session. Guitar Lessons was introduced for all age groups combining the love of music and developing new skills. The lesson improved hand strength and co-ordination, cognitive skills, boosted confidence and self-esteem, and helped with stress relief and relaxation. An average of 6 people attended the guitar lessons. The taster sessions identified the need for more sessions like these in the community and as the taster sessions were free of charge to the community this removed a barrier to people who wished to attend. |
| St Roch's Childcare Service<br>Summer Fun | YES | A Community event was organised by St Roch's Childcare Service and made accessible to all service users and their friends and family within the community. This event improves connections and plays a vital role in enhancing mental wellness providing support during challenging times. The carpark was cornered off and was supported by Rosemount Development Trust who also supplied tables and chairs. A number of health promoting activities present helped to educate families and their children on how to have a healthier lifestyle. The inside of the nursery was used as a soft play area and the front was used as a café. There was a variety of activities on offer hula hooping, bouncy castle, face painting, balloon making, badge making, glitter |

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| | | tattoos, planting and entertainment. Other partner agencies donated their time to attend and offer information on sugar content in food groups and distributing toothbrushing pack. Barlinnie prison also offered information on supporting families with relatives in prison. Clothes were also donated and offered to anyone in need. All staff participated running stalls, cooking food and managing the event. Parents also donated their time to help set up and clean up once the event was over. Approximately 176 parents and children attended the event and enjoyed free food, drinks and play. This event supported Glasgow Challenge to reduce inequality by providing an event everyone was welcomed to attend. |
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