Item 4

6th September 2024

Glasgow Community Planning Partnership.

Canal Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Canal Area Budget for 2024/25 is **£108,959.02**

3. The Area Partnership committed £27,890.93 from the 2024/25 Area Budget at its meeting on 19 April 2024 and £806.60 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£31,633.53 (29.0%)** has been committed to date to various projects serving the area, leaving a balance of **£77,325.49 (70.9%)** yet to be allocated.

Applications dealt with under Delegated Functions

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Travel Costs PRN: (064/24)	Cadder Out of School Service	Funding is requested to assist with travel costs during the school holiday period 2024 for 24 Children and 4 Adults on daily as part of a Summer Excursion Programme. The Applicant would normally have had the use of SPT travel passes and each pass allowed 2 Adults and 8 Children to travel on almost any mode of transport (i.e. bus, train, underground and ferries) ensuring the children could get the best play experiences by visiting the coast.	Awarded £250 This award is pro-rata with Maryhill Area Partner ship who will consider a similar award of £250.	Vulnerable People

		Purpose of Grant: - SPT/Scotrail (£350) - Refreshments (£150)		
Equipment **PRN: 096/24**	**St. Augustine's Parish Fabric and Finance Council**	Funding to assist with the cost of replacing tables within the church hall. **Purpose of Grant:** Folding Chairs (£500)	Awarded £500	Vulnerable People Thriving Places
Equipment **PRN: 615/20**	**Roots of Ruchill**	Funding to assist with the cost of purchasing new polytunnel covers to replace those that have been destroyed. **Purpose of Grant:** 2 x replacement Polythene cover (£306.60)	Awarded £306.60	Thriving Places

Ineligible Applications

6. Revive Clinic- Project was citywide and was not deemed to have any ward specific benefits

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
North Glasgow Community Food Initiative **Sewing Bee Pilot Programme – Introductory course on Sewing and Mending** **PRN: 272/22**	Funding is requested to support 6 blocks of 4-week introductory courses on sewing and mending. The Sewing Bee is an entirely community-led group of 10 members who have developed the group independently with the support of the applicant's Community Engagement Officer. Participation and engagement with the wider community at events such as craft fairs has attracted interest from individuals keen to join and learn new skills that will support self-sufficiency and address environmental sustainability through clothing recycling and waste reduction. The purchase of additional sewing machines and materials	Vulnerable People .	£2,415	£1,304 **Match Funding:** - Applicant (£1,111)	For Consideration –

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	as well as assistance with hall hire will enable 4 local people per course to access personalized instruction and hands-on learning with regard to sewing machine operation and basic mending techniques. They will also have the opportunity to create practical items. Upon completion each participant will receive a certificate, recognizing their newfound skills and accomplishments. **Purpose of Grant:** 2 sewing machines (£258) Sewing scissors (£26) Fabric and Sewing materials (£200) Hall hire at £10 p/h x 3hrs X 24 weeks (£720) Printing costs (patterns, booklets and certificates (£100) Lead Community Engagement officer 3hrs @£12 p/h x 24				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	wks plus employer costs (£1,111)				
M**ilton Arts Project - Community Recordings and Writing/ Visual Arts Fanzine** **PRN: 575/23**	Funding is requested to support the cost of free weekly musical workshop to record an album whereby each participant will write and record a song, which will be brought together as a compilation album and to run short story/poetry workshops for local writers in conjunction with a professional writer to create new work under the theme of 'Milton, on the edge of the city'. Local visual artists will be sought to create visual art for this theme which will compiled and published with the new writing into a fanzine which will be made available locally. A free event with hospitality will be organised to launch the album and fanzine **Purpose of Grant:** Community event/hospitality (£400) 15 music workshops @£140 per session (£2,100)	Vulnerable People	£7,360 **Match Funding:** - £2,000 (Ferguson Bequest) a £1,480 (Applicant)	£3,880	For Consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	20 recording sessions @£140 per session (£2,800) 2 short story writing workshops @£140 per session (£280) Venue hire @£40 per session x 37 sessions (£1,480) Fanzine Publication (£300)				
Make it Glasgow CIC – Community and Volunteer Programme **PRN: 008/24**	Funding is requested to support the cost of delivering a community and volunteering programme which would be based in Stockingfield Bridge Art Park and Maryhill Burgh Halls. The sessions would include pottery lessons which would work along side wider lessons about the locality to inform the art sessions local people will be involved in. The project wil culminate with a community event which will be open to the public to display the work the participants have created during the course of the project. The project is hoping to create awareness of the importance of arts, culture and local heritage.	Thriving Places	£54,208 Match Funding: EB Scotland-£45,000 Arnold Clark-TBC	£9,208	Approve a maximum of £4,528 Pending confirmation of the level of funding contributed by Arnold Clark Maryhill Area Partnership also to consider award of £4,528

	Purpose of Grant: **Catering- £900** **Art & Craft Materials- £500** **Artist Fee's- £1,208** **Volunteer Expenses- £1,900** **Exhibition- £2,000** **Venue Hire- £900** **Catering-£900** **Promo Materials/Set Up Costs- £980**				