Item 5

30th August 2024

Glasgow Community Planning Partnership

Newlands/Auldburn Area Partnership

Report by Head of Policy and Corporate Governance

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Newlands/Auldburn 2024/25 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;
(2) note applications considered under Delegated Functions; and
(3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Newlands/Auldburn Area Budget is £66,248.48.

3. Area Budget Expenditure to Date

3.1 To date, Newlands/Auldburn Area Partnership has committed a total of £16,370.48 (24.7%) to various projects in the area within which £1,440.00 was allocated via the Delegated Authority Function.

3.2 A balance of £49,878.48 (75.3%) remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 Four applications have been considered under delegated authority since the last Newlands/Auldburn Area Partnership meeting on 23rd April 2024.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
Jhankar Beats – Bus Hire	Funding to hire a coach for 30 young people on a day trip to the Kelpies.	Awarded £350	Services for youth & Young People; Vulnerable People
Hillpark Bowling Club – Bus Hire	Funding to support the cost of hiring a coach for 20 members of the Bowling Club to visit Troon Bowling Club.	Awarded £350	Vulnerable People
Mansewood Community Centre – Summer Fund Day	Funding towards local community event.	Awarded £490	Community Development
ALLSORTS - Kilconquhar Weekend	Funding to support the cost of residential trip and activities for young people with Additional Support Needs – Cupar Fife.	Awarded £250 (pro rata)	Services for youth & Young People; Vulnerable People

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for

funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

6.1 Newlands/Auldburn Area Partnership is asked to:

(a) note the budget position for 2024/25;

(b) note applications considered under Delegated Functions; and

(c) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
1) 46th City of Glasgow Guide Company <u>Project Title:</u> Lochgoilhead 2025 PRN 146/14	Funding is requested to support the cost of a residential trip for 58 young people and 8 adults, from 21-23 March 2025. Participants will take part in land and water-based activities to provide them with opportunities to try different sports and to foster teamwork. They will be encouraged through a 'challenge by choice' approach and will celebrate individual achievement. The trip will be highly beneficial to the young people as it will promote awards, encourage continued involvement with the Scouts and a way of engaging young people with worthwhile activities instead of wandering about the streets. Breakdown of costs; £11,997 – accommodation, activities, catering. £1,050 – transport £250 – incidentals (Snacks, First Aid)	Services for Youth & Young People	£13,567 Match funding; £12,567 (applicant's contribution)	£1,000 (Multi Ward application)	Consider award of £450 (pro rata) Area Partnerships considering application. Linn AP - ££400 Langside AP £150

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
2) Friends of Rossendale Park <u>Project Title:</u> Purchase of Benches Rossendale Park 2024 PRN 072/24	Funding to purchase 2 park Benches to provide seating area for the use of the local community. Previous seating was removed due disrepair and never replaced. Providing seating Benches will bring improvement to the park and will allow the local community to enjoy the space. The Benches will be located on a hard standing area of the park and accessible by paths from both Pollokshaws Rd and Leckie Str. Breakdown of costs: 2x Park benches - £1,007 (per unit) = £2,014 2x Installation - £295 (per unit) = £590 2x = £30 *(Supplier: David Ogilvie Engineering Ltd)*	Community Developments	£3, 214.80 Match funding: n/a	£3,214.80	Consider award of £3,214.80

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
3) Halo Arts (Education) <u>Project Title:</u> Southside Community Pantomime Schools Tour 2024 PRN 348/23	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. Participating schools (Ward 2) Merrylee Primary, Our Lady of the Annunciation Primary, St Vincent's Primary, Tinto Primary. Breakdown of Costs; £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows £ 2,015 – Technical Operator £65 per show x 31 shows £2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/ Van/set/lights Pa Staging £3,000 – Writer (Halo Arts)	Services for Youth & Young People	Total Costs £30,882.70 Match Funding £5,300 Halo Arts £900 Pearce Institute	£24,682.70 (Multi Ward application)	Consider pro rata award of £4,312. Area Partnerships considering pro rata award: Linn AP - £4,646 Greater Pollok - £3,606 Langside - £ 5,358 Southside Central - £ 2,727 Pollokshields - £4,030

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£1,800 – Project Coordinator for schools £500 – Office costs (Halo Arts) £900 – Rehearsal Space (Pearce Institute)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
4) Active Schools Kings Park Cluster <u>Project Title:</u> Active Schools Participation Project PRN 106/22	Funding is requested to provide extra physical activity, specifically targeting groups such as girls, pupils from minority backgrounds and pupils and pupils with disabilities as part of the PEPASS programme across schools in the King's Park Cluster. The programme will commence in Term 1 of the new year and will run throughout the school year. Breakdown of costs Kings Park Secondary and Croftfoot Primary (Ward 1) - £1,344 Newlands/Auldburn (Ward 2)- OLA Primary - £673 Pollokshields (Ward 6) – St. Alberts Primary - £672 Langside – Ward 7) Kings Park Primary, Mount Florida Primary, Toryglen Primary and Middlefield School - £2,688 Southside Central (Ward 8) – Holy Cross Primary - £673	Services for Youth & Young People; Vulnerable People	£12,050 Match funding: PEPASS will match fund £2.50 per pupil towards activity, approx. (£6,000)	£6,050 (Multi ward application)	Consider award of £673 (pro rata) Area Partnerships considering application; Linn AP - £1,344 Langside AP - £2,688 Pollokshields - £672 Southside Central - £673

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
5) Eastwood Nursery – <u>Project Title:</u> Outdoor Nurturing Nature Project PRN 075/24	Funding is requested to transform an existing concrete school playground into a vibrant, sheltered outdoor play hub that includes seating, planting, and growing areas that will provide opportunities for children and parents to engage in planting, and food-growing activities, with the produce used for preparing meals together. The project will encourage increased participation of fathers and parents from ethnic minorities. Including staff training, the nursery has started working in partnership with the Rangers from Pollok Park to provide opportunities for families to get involved in events and other groups within the park. The nursery has raised £140 which has been used to repair the raised beds, paint some outdoor areas, and purchase some plants. They have also been working with local businesses, who donated bark, logs, and soil. Families have also volunteered and helped clean up the outdoor areas and raised beds. Local trades men have volunteered their time helping with repairs in the nursery grounds.	Services for Young People	£6,525.00 Math funding: £140 (parents and local community – confirmed)	£6,385	Consider award of £6,385

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Funding from the Area Partnership will allow the nursery to purchase shelters, outdoor clothing and footwear, gardening equipment, paint, educational resources, plants, seeds, and more soil for raised beds.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
6) Glen Oaks Housing Association <u>Project Title:</u> goConnect Men's Mental Health and Wellbeing Support Programme PRN 465/18	Funding is requested to towards the costs to deliver a well-being and support programme as part of the goConnect project targeting vulnerable men in Arden and Old Darnley communities, with the aim to improve mental health and self-esteem. The goConnect project will be working in partnership with Greater Pollok Services and Sports Forever Foundation to deliver the programme. Since its inception, the project has supported residents by signposting particularly those affected by mental health through arranging various mindfulness and wellbeing workshops. Male attendance at any events is poor, and only 16 men attended activities in the last 18months. The project will encourage men to engage with the project by offering a variety of activities, including coffee mornings without barriers to attend. Participants will be introduced to local support services networks, including food pantries, larders, mental health services and bereavement support groups. Participants will also be encouraged to try a range of new hobbies, including fishing, football/walking football, boxing sessions and cold-water swimming.	Vulnerable People	£5,580 Match funding n/a	£5,580	Consider award of £5,580

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The project will have access to a minibus on a weekly basis to transport residents to local food pantries, larders and Threehills community Supermarket to ensure that residents benefit from low-cost food to alleviate food poverty and avoid oversubscribed foodbanks and expensive supermarkets. Breakdown of costs; Staff costs - £15ph x 6 (£90 per day) - £2,790 (Greater Pollok Services) Minibus Hire & Petrol cost - £90 per day - £2,790 (Sports Forever Foundation)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
7) Auldhouse Community Church <u>Project Title:</u> Additional Supplies PRN 419/23	Funding is requested to purchase additional suppliers for the foodbank to meet the growing needs of service users due to the increasing demand and driven by ongoing cost of living crisis. The foodbank is a vital resource for the community, particularly for vulnerable residents. In 2023 alone, the foodbank served approximately 3,000 individuals, providing essential food items to those in need. The number of users continues to rise weekly, and additional resources are required to sustain support and to ensure they have access to essential food items at point of need. Funding from the Area Partnership will all go towards purchasing food items such as, tinned meats fish and vegetable, pasta, rice, sauces, fresh milk, and fresh fruit. (Best price match Lidl/Sainsburys).	Vulnerable People	£7,500 Match funding: n/a	£7,500	Consider award of £6,625 (Max award £6,625 per annum for Ward 2 as per Area Budget Criteria)