Newlands / Auldburn	Committed	Completed	Comments
Road resurfacing & patching	£ -		
Footway improvements	£ -		
Street lighting	£ -		
Drainage repairs / gully cleaning / SUDS	£ -		
Traffic signals	£ -		
Street furniture	£ -		
Murals	£ -		
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		Consider contribution of £63k to fund upgrade of Hillpark dr - to supplement existing commitments from SG Play Renewal and POSIF contributions
CCTV	£ -		
Consultation	£ -		
Park lighting	£ -		
Sport & Physical activity	£ -		
Road lining	£ -		
Road safety signage			
Others			Hillpark play area has £8k allocation from Local Parks and Open spaces Improvement fund and £10k from SG Play renewal a sum of £112k from NIIF funding would allow a comprehensive facility to be delivered. Mansewood Park play area does not have funding allocated to it at present, a sum of £120k from NIIF would be required for a comprehensive facility to be provided.

Newlands / Auldburn	Committed	Completed	Comments
Total proposed	£ -		
Remaining Budget	£ 1,000,000		