Item 9

11th September 2024

Glasgow Community Planning Partnership.

Victoria Park Area Partnership.

Report by Head of Policy and Corporate Governance.

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Victoria Park Area Budget for 2024/25 is £59,732.90.

3. The Victoria Park Area Partnership has committed a total of **£33,098.21 (55.4%)** to various projects serving the area, leaving a balance of **£26,634.69 (44.5%)** yet to be allocated from the 2024/25 Area Budget.

4. A total of £654.71 has been committed under the Scheme of Delegated Functions.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
125th Anniversary Thornwood Primary School **PRN:108/24**	Thornwood Community Council	Funding to assist with the cost of improving the grounds of the local school to soften the hard concrete edges and make the neglected areas look cared for. **Purpose of Grant:** - Hammerite Paint (£130) - Brushes Pack of 5 (£16) - Nitrex Gloves Multipack (£20.71) - Brush Cleaner and Thinners (£34.49) - Various Plants (£100) - 5-foot Pink Perfection tree (£68)	Awarded £334.71	Thriving Place

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   (a) note the budget position for 2024/25; and

   (b) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parent Community Sports Trust - Children's Healthy Living Challenge Autumn 2024 **PRN: 073/24**	Funding is requested to support the cost of delivering a programme of 2 fitness classes (one for girls and one for boys) at Hyndland Secondary School from October to December 2024 (10 weeks). Participants will be invited from the Primary Schools within Ward 12 which includes; Broomhill, St Paul's (Whiteinch), Thornwood, and Whiteinch. The gym has a capacity for up to 12 participants and the organisation would aim to achieve maximum attendance at each class, i.e. 24 children in total each attending for 10 weeks. Through Headteachers and Active Schools Co-ordinators, Parent Community Sports Trust will invite children from the four local primary schools who are not currently taking regular exercise to join the Children's Healthy Living Challenge Autumn 2024 and the Applicant aims to	Vulnerable People Thriving Places	£1,300.00 Match funding £0	£1,300	**Approve £1,300** – subject to confirmation of match funding

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	create a welcoming environment for children who have been turned off by previous experiences of sport and exercise. classes will be small and informal with children encouraged to collaborate rather than compete and to achieve their own personal goals. **Purpose of Grant:** - Coaching Costs (Broomhill Sports Club) (£800) - Facility Hire (Glasgow Education) (£300) - Equipment (Various) = £200.00 No of beneficiaries: 24 pupils from schools in Victoria Park over 10 weeks				