Langside Area Partnership 03/09/2024

Additional Applications Received

Langside Area Partnership budget £61,580.48

Applications received September total £15,897.33

Approved February 2024 £00.00
Approved April 2024 £36,200..35
Delegated authority awards: £1,044.86
Current Balance £24,335.27

Balance if all requests are approved £8,437.94

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
348/23 **Halo Arts** **South Side Community Pantomime - School Shows** 50 Havelock St Glasgow G11 5JE	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows £ 2,015 – Technical Operator £65 per show x 31 shows	Young People	**Total Costs** £30,882.70 **Match Funding** £5,300 Halo Arts £900 Pearce Institute	£24,682.70	**Award £3,562** Newlands/Auldburn, Greater Pollok, SSC, Linn and Langside Area Partnership's.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£ 2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/Van/set/lights Pa Staging £ 3,000 – Writer (Halo Arts) £ 1,800 – Project Cordinator for schools £ 500 – Office costs (Halo Arts) £ 900 – Rehearsal Space (Pearce Institute) Battlefield Primary - 357 pupils King's Park Primary - 366 pupils Langside Primary - 404 pupils (2 shows) Mount Florida Primary- 236 pupils Total pupils- 1363				