Item 9

10th September 2024

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) note the applications considered under delegated functions;

(3) note ineligible applications received; and

(4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Baillieston Area Budget for 2024/25 is **£63,838**.

3. The Area Partnership has committed £15,420 from the 2024/25 Area Budget of which £2,475 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£15,420 has been committed** to date to various projects serving the area, leaving a balance of **£48,418 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire and afternoon tea	Garrowhill Senior Citizens	Bus hire and afternoon tea costs for a day trip to Callandar on 11th November 2024 for 40 people.	Approved £475	Services for the elderly
Bus hire and high tea	Baillieston St Andrew's Church	Bus hire and afternoon tea costs for a day trip to Perth on 10th August 2024 for 35 people.	Approved £500	Services for the elderly

Ineligible applications.

6. Revive Clinic - a new citywide service with little evidence of any targeting/benefits to any particular wards.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2024/25;

2) note the applications considered under delegated functions;

3) note ineligible applications received; and

4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cean Creige Hurling and Camogie Club - Activity Costs	Consideration of a residential trip to Lockerbie Manor from 15th to 17th November 2024 and purchase of equipment as detailed below was continued at the last meeting. The youth achievement award, summer camp and training and test fees for a minibus license were rejected at the last meeting. <u>Breakdown of Costs</u> Residential Trip £1,000 Equipment (hurls (600), sliotars (400), training equip and promotional materials £1,900 (full breakdown tbc) Youth Achievement Award and promotion £900 Summer Camp (dates and venue tbc) – venue hire £800, T-shirts £800, sessional staff costs £500 Training & test fees for minibus licence £523	Improve health & wellbeing Services for children & young people	**Total £2,900**	**£2,900**	**For consideration**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – St Francis of Assisi Primary School – Cycling Project	Funding is requested for the delivery of a 12 week cycling project for the Primary 1 to 3 pupils and 12 week after school coaching programme. These will be delivered by the Glenburn Centre and will start on 24th September until 17th December 2024 <u>Breakdown of costs</u> 12 weeks infant cycling 9- 3pm x 2 days/ 2 staff 6 hours @£12.50p/h £3,600 After School Coaching x 12 weeks x 2 sessions/ 2 staff x 1hour @£12.50p/h £600 12 x weeks van rental to transport the bikes (2 days) £1,320	Improve health & wellbeing Services for children & young people Community safety Neighbourhood management	**Total £5,520**	**£5,520**	**Approve £5,384** (maximum award as organisation has already received funding this financial year)