Hillhead	Committed	Completed	Comments
Road resurfacing & patching	£ 88,724	£ 88,724	
Footway improvements	£ 246,268	£ 57,018	
Street lighting	£ 174,000		
Drainage repairs / gully cleaning / SUDS	£ 62,828	£ 27,828	
Traffic signals	£ 217,163	£ 162,163	For the GWR/Ruskin proposal, there is no usable ducting, road recently resurfaced. Upgrade for this site is on hold and an alternative site to be identified for upgrade to pedestrian facilities.
Street furniture	£ -		
Murals	£ -		
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		
CCTV	£ -		Redeployable camera - North Woodside rd- awaiting timescales for pole delivery/install
Consultation	£ -		
Park lighting	£ -		
Sport & Physical activity	£ -		
Road lining	£ 20,000		
Road safety signage			
Park paths			

Total proposed	£	808,983
Remaining Budget	£	191,017