**Item 9**

**11th September 2024**

**Glasgow Community Planning Partnership.**

**Springburn/Robroyston Area Partnership.**

**Report by Head of Policy and Corporate Governance.**

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# AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

**Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. ***At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership*** The Springburn/Robroyston Area Budget for 2024/25 is **£100,319.59**.

3. The Area Partnership committed £65,069.44 from the 2024/25 Area Budget at its meeting on April 2024 and £2,523.62 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£67,593.06 has been committed** to date to various projects serving the area, leaving a balance of **£32,726.53 yet to be allocated**.

**Applications dealt with under Delegated Functions.**

5. 6 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
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| Bus Hire | Early Years Scotland | Bus hire to Blair Drummond in July for early years children in Bridgeton/Barmulloch (100 children across two wards). | **Approve £175 Calton** Approve £175 Springburn/ Robroyston – **Total £350** | Services for Young People |
| End of Year Fun Day | Elmvale Primary Parent Council | The Parent Council is requesting funding towards the cost purchasing items to allow the school to host and end of year fun day. The items will include a range of drinks and snacks as well as outdoor toys, | **Approve - £500** | Services for Young People Improve Health and Wellbeing |
| Bus Hire | Elmvale Primary Parent Council | The Parent Council is requesting a contribution towards the cost of bus hire to take pupils and Parents to Calderglen | **Approve- £350** | Services for Young People |

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| | | Country Park<br><br>Breakdown of Costs<br><br>Bus Hire- £1350 | | |
| PRN-279/22 Barge Trip | Musical Memories | The group is seeking funding towards the cost of taking participants on a summer outing on a barge along the Forth and Clyde Canal.<br><br><u>Breakdown of Costs</u><br><br>Barge Hire- £150<br>Lunch- £382 | Award- £500 | Activities for the Elderly |
| PRN- 354/21 Loch Lomond Cruise Trip | Barmulloch Senior Citizens Coffee Club | The organisation is seeking funding towards the cost of taking group participants on a summer outing to Loch Lomond which will include a boat trip, travel, snacks and lunch.<br><br><u>Breakdown of costs</u><br><br>Return Train Tickets- £48.90<br>Boat Tickets- £120<br>Afternoon Tea- £175<br>Taxis- £65<br>Snack Lunch- £65 | Award- £498.62 | Activities for the Elderly |
| PRN- 087/24 Opening of our new home | The Bangla Centre | The organisation is seeking funding towards the cost of opening ceremony for the newly opened community.<br><br><u>Breakdown of Costs</u><br>Bouncy Castle-£100<br>Food and Snacks- £150<br>Banner- £80<br>Advertisement- £150<br>Social Media- £20 | Award- £500 | Not Specified |

**Ineligible applications**

6. Revive Clinic - Deemed ineligible due to it being for a new citywide service with little evidence of any targeting/benefits to any particular wards.
7. Rockfield Nursery (Seesaw online platform application) – Deemed ineligible due to additionality to core remits
8. The Glasgow Group of the Riding for Disabled Association – Deemed ineligible due to request for funding towards core utility costs.

**Area Budget Applications.**

9. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

**Recommendations**

10. The Area Partnership is asked to:

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Appendix 1**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| **Robroyston Parish Church- Creative Equipment**<br><br>**PRN- 524/23** | The church is seeking funding towards the cost of running a weekly community café and a twice monthly creative café. The church expects an attendance of around 40 people each week and hopes the project will allow attendees to socialize and tackle isolations in the community<br><br>The church has had an expression of interest from members of the church and wider community for a café to provide a social space for the community that is not related to the work of the church.<br><br>Breakdown of costs<br><br>Staff Costs (2 staff members, - £6,000<br>Food Costs- £2,000<br>Travel and Equipment- £2,000 | Improve Health and Wellbeing; Activities for the Elderly | **£10,000**<br><br>**No Match Funding** | £10,000 | **Award £5,470** |

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| **Saheliya-Equipment**<br><br>**PRN 208/22** | The organisation is seeking funding towards the cost of purchasing equipment to support the groups activities. The equipment purchased will support the groups 'Setting the Table' initiative which aims to teach young people dining etiquette.<br><br>The organisation has identified a need for this through other projects and feel this would be an opportunity to engage young people in proper dining etiquette and daily tasks such as dishes. The group see this as an opportunity to engage with young people in a wider scale to keep them attending group sessions and encourage them to positive destinations for their future.<br><br>Breakdown of Costs<br><br>Folding wooden tables x3 at £169.99 each – **£509.67**<br>4pack of Wooden Chairs x4 at £189.99 each - **£759.96**<br>Menu Boards x3 at £1.90 each - **£5.71**<br>Dishes and Spoons – **£19.98**<br>Table finishings i'e tablecloths and plants - **£25.44** | Improve Health and Wellbeing<br><br>Services for Young People | **£1,321.06**<br><br>**No Match Funding** | £1,321.06 | Award = **£1,321.06** |

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| **Rockfield Nursery – Outdoor Equipment**<br><br>**PRN – 068/17** | The nursery is seeking funding towards the cost of outdoor equipment. This will allow to enhance the outdoor learning provision for children.<br><br>Breakdown of Costs<br><br>Childrens Cottage Playhouse **- £1,155.59**<br>Millhouse outdoor climbing a-frame **- £551.59**<br>Children's Den House **- £899.99**<br>Plum Discovery Woodland Treehouse **- £479.29**<br>UFE Yoga Mat **(Pack of 5 x2)- £111.92**<br>Large Den Making Kit x2 **- £138.58**<br>Outdoor Wooden Scales - **£118.72**<br>The Outdoor Pod x2 - **£504.88**<br>Cosy Slim Crate Chalk Table **- £197**<br>Slim Crate Chalk Table with Crate Seats **- £156.41**<br>Outdoor Activity Table **- £485.07**<br>Messy Mud Kitchen **- £360.33**<br>Outdoor Wooden Mud Kitchen **- £369.57**<br>Creative Painting Window **- £339.99** | Not Specified | **£5,868.60**<br><br>**No Match Funding** | £5,868.60 | Award - **£5,868.60** |

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| **Rockfield Nursery – School Panto**<br><br>**PRN – 068/17** | The nursery is seeking funding towards the costs of organising a nursery and family Christmas panto.<br><br>The nursery is seeking to enhance family learning, offering a literacy experience for learners and their families.<br><br>Breakdown of costs<br><br>Hopscotch theatre Company - **£835.00** | Not Specified | **£835**<br><br>**No Match Funding** | £835 | Award - **£835** |
| **Springburn Gardens Association – Communal Growing Area**<br><br>**PRN – 307/19** | The organisation is seeking funding towards the costs of renovating their allotment area to allow better access for users.<br><br>Breakdown of costs<br><br>MDPE water piping, junctions 2 standpipe kits, 2 posts and post Crete - **£363.28**<br>Demolition of structures and removal of rubbish - **£6480**<br>Removal of tree, stump and chipping the cuttings - **£970**<br>Chicken wire, stretch wire, tension radisseurs & fixings - £198.40<br>Fence posts , post crete, gate and path edgings - **£353.52** | Improve Health and Wellbeing | **£8,365.20**<br><br>**No Match Funding** | £8,365.20 | Award - **£8,365.20** |

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| **Barmulloch Community Development Company – Tackling Social Isolation Through Autumn and Winter**<br><br>**PRN -** | The organisation is seeking funding towards activities and events looking to tackle social isolation and bringing community together.<br><br>The application is split into two sections;<br><br>Weekly Activities to tackle social isolation among vulnerable people during the autumn and winter.<br><br>One-off events to celebrate days of importance to local people and bring the community together.<br><br>Breakdown of costs<br><br>Artists Materials (£38 per week for 26 weeks) - **£900**<br>Venue hire (4 days at £400) - **£1,600**<br>Weekly Hire for indoor bowls, arts group, dance group (5hrs @ £20 per hour for 26 weeks) - **£2,600**<br>Catering costs for Burns Supper, IWD, Christmas Afternoon Tea, Kids Parties - **£3,469**<br>Tutor costs for art group (£30 per hour for 2 hours per week for 26 weeks) - **£1,560**<br>Facepainter, mascots, glitter tattoo for kids parties - **£3000**<br>Artist Costs - **£1,560** | Improve Health and Wellbeing<br><br>Services for Young People<br><br>Activities for the Elderly | **£15,689**<br><br>**Match Funding £7,189**<br><br>**BCDC**<br><br>**Confirmed** | £8,500 | Award - **£8,500** |

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| | Piper and band **- £500**<br>Guest Speakers - **£500** | | | | |
| **New Rhythms for Glasgow – Family Fitness**<br><br>**PRN -** | The organisation is looking to deliver free weekly dance classes that will promote family fitness and bonding.<br><br>Classes will be open to children and parents/carers. Classes will be include interactive group dances.<br><br>Breakdown of costs<br><br>Hall hire (25 weeks) – **£375**<br>Dance instructor (25 weeks) – **£1,875**<br>Advertisement - **£48** | Improve Health and Wellbeing | **£2,298**<br><br>**No Match Funding** | £2,298 | Award - **£2,298** |