Item 8

13th September 2024

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Patricia Boyce Telephone: 07383868288

AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Maryhill Area Budget for 2024/25 is **£66,431.71**.

3. The Area Partnership committed **£22,918.00** from the 2024/25 Area Budget at its meeting on 26 April 2024, and **£2,825.00** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£29,661.00 (44.6%)** has been committed to date to various projects serving the area, leaving a balance of **£36,770.71 (55.4%)** yet to be allocated.

Applications dealt with under Delegated Functions

5. Five applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	**Applicant**	**Project Description**	**Decision**	**Local Investment Priority**
Travel Costs PRN: (065/24)	Maryhill Mobile Children's Services	Funding is requested to assist with travel costs during the school holiday period 2024 for 25 Children and 4 Adults daily as part of a summer excursion programme. **Purpose of Grant:** - SPT/Scotrail (£350) - Refreshments (£150)	Awarded £500	Vulnerable People
Travel Costs PRN: (064/24)	Cadder Out of School Service	Funding is requested to assist with travel costs during the school holiday period 2024 for 24 Children and 4 Adults on daily as part of a Summer	Awarded £250 This award is pro-rata with Canal Area Partnership who will	Vulnerable People

		Excursion Programme. **Purpose of Grant:** - SPT/Scotrail (£350) - Refreshments (£150)	consider a similar award of £250.	
Launch and Summer Camp (Kids) PRN: (338/21)	Maryhill Community Tennis Club	Funding is requested to support the cost offering some free coaching sessions for up to 50 Young People at Maryhill tennis courts in Maryhill Park as part of the Tennis Kids Summer Camp Participants will have the opportunity to borrow equipment such as balls & racquets at coach led sessions. **Purpose of Grant:** - Coaches for 1 week summer Camp (£400) - Equipment, Balls, Racquets (£100)	Awarded £500	Culture & Leisure
Harvest Event PRN: (090/24)	The Children's Wood	This funding is to support the Harvest Event that will take place on 22nd September in The Children's Wood. The event will feature live music, a circus entertainer, an apple press, and additional tables run by partners (TBC). This annual event attracts between 300 and 400 people, with measures in place should it rain. The community have	Awarded £285 This is a pro-rata with Hillhead Area Partnership. Hillhead AP approved £190.00.	Culture & Leisure Safer Neighbourhoods

		been involved in the **Purpose of Grant:** - Circus Performer (£200) - Behringer MPA40BT Pro Portable PA System (£225) - Refreshments (£50)		
Youth Work Provision in Maryhill (Street Work Pilot) PRN: (090/24)	NWGVSN (North West Glasgow Voluntary Sector Network)	Funding is requested for street work sessions that will operate in conjunction with Glasgow Life in order to tackle youth disorder in Maryhill – an issue that has been previously raised at Maryhill Area Partnership. This is a pilot project, which will run for an initial 3 months, where partners will then review progress, results of the surveys and look at next steps. **Purpose of Grant:** - 70 hours of youth work by various partners @ £17 per hour (incl. NI and other costs) (£1,190) - Design & print of leaflets that outline existing youth provision (£250)	Awarded £440 **Match funding: (Pending)** - YoMo (£500) - Summerston Environmental Group (£500)	Vulnerable People Youth Services and Employment

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
PAPYRUS Prevention of Young Suicides – Training **<u>Project Title</u>** **Suicide Prevention Training in Maryhill** **PRN: 063/24**	Funding is requested to help provide suicide prevention training to parents and carers in Maryhill who look after young people who are at risk and vulnerable to suicide. The organisation's training includes bespoke shorter courses SPOT (Suicide Prevention Overall Tutorial) and SPEAK (Suicide Prevention Explore Keep-Safe) and can be delivered online or face-to-face and this training equips participants with the right tools to keep young people safe from suicide. PAPYRUS will partner with the Maryhill Family Wellbeing Group which operates from the Maryhill Health Centre to equip parents, carers and staff of the group with the skills and knowledge on how to have conversations around suicide with their young people and give them the confidence to fill in a safety plan to keep their young person safe.	Vulnerable People	£5,995 <u>Match funding:</u> - £0	£5,995	**Consider £5,450** - Administration and management costs at 10% (£545) not eligible

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - 7 x SPOT Sessions @ £300 each (£2,100) - 3 x SPEAK sessions @£550 each (£1,650) - HOPELINE promotion including posters, paid social media. adverts, and adverts (£1,000) - PAPYRUS literature and resources (£700) - Administration and management costs at 10% (£545) Date of project: October 2024 - March 2025 No. of beneficiaries: 240 (Maryhill)				
Maryhill Parish Church – Equipment **Stay & Play – Safety Update**	Funding is requested to support the costs of a Stay & Play group on Fridays (term-time) which is for under 5s and their families. The group has grown in popularity over the past year and now has around 80 families registered, with between 20 and	Vulnerable People Youth Services and Employment	£3,500 <u>Match funding:</u> - £0	£3,500	**Approve £3,500**

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
PRN: 039/24	30 families attending each week. Maryhill Parish Church are looking to buy radiator covers to improve the safety of the space where the group takes place. Currently, they use chairs and other tactics to stop children accidentally touching the radiators but they would like to have something more safe and secure in place. <u>Breakdown of Costs:</u> - 7 large and 3 small radiator covers (including delivery) (Ampwire) (£3,500) Date of project: September/October 2024 No. of beneficiaries: 100				
Make it Glasgow CIC – Community and Volunteer Programme **PRN: 008/24**	Funding is requested to support the cost of delivering a community and volunteering programme which would be based in Stockingfield Bridge Art Park and Maryhill Burgh Halls. The sessions would include pottery	Thriving Places	£54,208 <u>Match Funding:</u> - £45,000 (EB Scotland-	£9,208	**Consider £4,528.00** - Pending receipt of requested information Pending confirmation of the level of funding contributed by Arnold

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	lessons which would work alongside wider lessons about the locality to inform the art sessions local people will be involved in. The project will culminate with a community event which will be open to the public to display the work the participants have created during the course of the project. The project is hoping to create awareness of the importance of arts, culture and local heritage. **<u>Breakdown of Costs:</u>** - Catering (£900) - Art & Craft Materials (£500) - Artist Fee's (£1,208) - Volunteer Expenses (£1,900) - Exhibition (£2,000) - Venue Hire (£900) - Catering (£900) - Promo Materials/Set Up Costs - (£980)		- (TBC) Arnold Clark-		Clark
Maryhill Mobile Children's Services - New Equipment	Funding is requested to support the cost of purchasing sensory equipment that can be used indoors and outdoors to help children with additional support needs improve communication, reduce	Youth Services and Employment (including Education and	£2,489.71 <u>Match Funding:</u> - £289.71 (Applicant)	£2,200	**Award £2,200**

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
PRN: tbc	stress levels and increase self-confidence and refine gross motor skills. Further funding requested to support the cost of purchasing outdoor rain sets that will ensure children are able to enjoy outdoor activities. <u>Breakdown of costs:</u> - Light up box, transparent blocks, shapes, number & letter (£143.76) - Building blocks, sensory nonslip obstacle course, balance boards (£149.95) - Construction blocks (£360) - Sensory Feet play mats (£336) - Rain suits – 30 sets @ £50 per set (£1,500)	Learning);			
The Glasgow Group of the Riding for the Disabled Association - Equine therapy for Summerston's	Funding is requested to support the cost of providing 16 weeks of adapted horse-riding to twelve pupils from Parkview Primary who have communication and behaviour needs. The one-hour weekly sessions build teamwork and communication skills in a sensory stimulating environment and	Vulnerable People	£6.076 <u>Match Funding:</u> - £1,500 (Tesco Stronger Starts)	£5,076	**Consider £3,824** – utilities, rent & maintenance cost deemed as core running costs and are not eligible. This award is subject to

disabled children **PRN: tbc**	disabled pupils are rewarded for their efforts with rosettes and RDA certificates in Riding. School staff find horse-riding can give connection and healing for children who have experienced trauma at a young age and the RDA approach is effective in engaging pupils with ADHD and Autism in an immersive physical activity with the chance for progression, whilst children with high levels of anxiety find the horses soothing and relaxing because they are non-judgemental. <u>Breakdown of costs:</u> - Staff and volunteer training (£2,302) - Horses and equipment (£946) - Utilities (£1,842) - Rent & Maintenance (£410) - Insurance (£576)		- £3,038 (Allied Vehicles Charitable Trust)		of match funding confirmation