Item 9

19th September 2024

Glasgow Community Planning Partnership
Linn Area Partnership
Report by Head of Policy and Corporate Governance
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2023/24 AREA BUDGET: ANNUAL REPORT

Purpose of Report:

To provide the Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2023/24.

Recommendations:

The Area Partnership is asked to note the contents of this report.

1. 2023/24 Area Budget allocation

1.1 The Linn Area Partnership was allocated £80,436.78 during 2023/24.

1.2 A full breakdown on the projects that received funding in 2023/24 was provided at the last meeting of the Area Partnership.

2. Area Budget Evaluations

2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.

2.2 The criteria for the selection of projects was as follows:

- All organisations that had not previously received Area Budget funding
- All organisations that received an award of over £5,000
- A random selection of projects to make the number of projects up to 10% of projects funded

2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

3. Recommendation

3.1 The Area Partnership is asked to note the contents of this report.

Appendix 1

Linn Area Partnership Budget 2023/24

Budget: £80,436.78	**Allocated: £80,436.78**	**Unallocated: £47.12 was returned**

Total Number of Awards: 42	**Awards under delegated authority: 12**	**Awards to GCC/ALEOs: 7**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Kingscroft Community Group – GAP Project	Y	<u>Summary of Project</u> Due to ongoing flooding within Kings Park the floor joists at the Glen Croft Community Hall had rotted away causing extensive damage. All flooring joists required to be replaced, external wooden flooring replaced and refreshed with painting. <u>Impact of Project including number of beneficiaries</u> The hall had to close for three weeks to have the repairs carried out, during that time service users were impacted missing out on warm spaces and planned activities. However, the hall would have had to close permanently without the repairs and is now open again at the heart of the community, providing a safe place for over 250 service users. <u>Investment Priorities</u> Youth employment /Services for Young People Vulnerable people. <u>Spend</u> £6,000 – new floor joists (£4300); new wooden floor (£1,100) and paint (£600)

Client/Project	Evaluation Submitted by Deadline Y/N	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
		What organisation learned or would do differently Organisation wouldn't do anything differently with regards to the project.
Netherholm Area Association – 3D STEaM Club	Y	Summary of Project Delivery of a 3D STEaM Club with 4 sections: Craftwork run by an Early years Tutor, Science & Technology run by a qualified Science Teacher, 3D Design in an IT suite run by a qualified designer and 3D printing using a variety of printers, run by a qualified designer. Impact of Project including number of beneficiaries The young people who attended are much more conversant in STEaM activities. Demonstrations of 3D printing have been carried out in 3 schools with excellent feedback. An average of 30 young people and 6 adults attend. Investment Priorities Youth employment /Services for Young People Vulnerable people. Spend £6,069.50 (plus £76.50 match from applicant towards catering) Hall hire £2,080; Tutors £2,600; Travel expenses £260; Catering £840; Equipment £366 What organisation learned or would do differently The tutor for coding classes was unable to continue due to having a new baby however it is still the ambition of the Association to provide coding classes in the future.
Education Services Castleton Primary School –	Y	Summary of Project To create a Creative Learning Space. This will be a multifunctional space that can be used by different learners and groups. This will also be used to further develop links with parents and carers providing a space that is comfortable and doesn't resemble a traditional classroom.

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Creative Learning Space		<u>Impact of Project including number of beneficiaries</u> The impact for the school has been vast. The school now has a flexible learning space where a variety of events have been hosted such as monthly Learning Community meetings, weekly Bookbug family sessions, weekly Community Café meet ups, as well as learners having access to a flexible working environment. The school held family events for the P1 pupils which resulted in attendance of 204 children and 186 adults over the 28 sessions. <u>Investment Priorities</u> Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision) <u>Spend</u> £6,213 – furniture, equipment and purchase and installation of a Smart TV for the Creative Learning Space. <u>What organisation learned or would do differently</u> Learned the challenges of ordering via the school procurement system.
Education Services Castlemilk Family Learning Centre – Equipment	N	No evaluation returned to date

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Castlemilk High School Parent Council – Mini bus	N	No evaluation returned to date. The project has been delayed.