Item 9

6th September 2024

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon Telephone: 0772432231

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership The North East Area Budget for 2024/25 is **£88,194.44**

3. £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£49,485.17 has been committed** to date to various projects serving the area, leaving a balance of **£38,708.73 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications.

6. Revive Clinic - deemed ineligible due to it being for a new citywide service with little evidence of any targeting/benefits to any particular wards..

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
FARE-Community Allotment PRN-111/24	The organisation is seeking funding towards cost related to a community allotment. These costs include volunteer costs, community gardener etc. The project aims to build skills and empowerment within the local community, this will be delivered through training such as first aid, manual handling and health and safety for a group of 25 volunteers. Breakdown of costs Education materials - £1000 Volunteer training, (First aid £70pp x 25 people = £1,750, Manual Handling £40pp x 25 people = £1000, Health and safety at work £40pp x 25 people = £1000) - **£3750** Lunch and Travel costs - **?** Community Gardener, (6 month temporary post 18hrs contract) - **£8447.40**	Services for Young People Activities in Community Facilities	**£15,000** **Match Funding** **Fare Social Enterprise- £4,000 (Confirmed) Donations- £2,818 (Pending)**	£8,819	For Consideration - **£8,819** Organisation received £517,189.05 from Glasgow Communities Fund to carry some of the activities highlighted in the application. This includes; Health and safety at work First aid Community Gardner

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Blackhill Provanmill Lunch Club- Events PRN- 093/24	Organisation is seeking funding for costs in relation to providing multiple community events. The events aim to allow access to fresh affordable food as well as health and wellbeing activities such as access to bikes, growing spaces and music. Breakdown of costs 2x come dine with me (3 course meal for 50 people + entertainment) - **£1200** Tea dance (£6 per head x 50 people = £300 + £60 for live singer) - **£360** Halloween buffet £6 per head x 60 people - **£360** Entertainment for Halloween event - **£200** Entertainment for Hogmany event - **£450** Folding tables x8 at £79.99 each - **£639.92** Folding chairs x30 at £29.99 each - **£899.70** Pendefort teapot x2 at £24.99 each - **£49.98**	Activities in Community Facilities	**£4,381.53** **Match Funding** No Match Funding	**£4,381.53**	**Award - £4,381.53**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Wenya apron x4 at £12.99 each - **£51.96** Ninja Air Fryer - **£169.99**				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Buchlyvie Nursery School- Equipment PRN- 407/19	Organisation is seeking funding for costs in relation to storage and outdoor facilities for an outdoor play area. These costs include willow hut, welly and shoe rack etc. The project aims to enhance the outdoor play experience for children, improving their health and wellbeing. The additional new facilities would allow them to improve their provision of outdoor play for the children and provide new opportunities for child development. Breakdown of costs Explorers House – **£3999.00** Millhouse Outdoor Loose Parts Lodge x2 at £989.99 each - **£1980.00** Willow Hut Large - **£385.99** Wisdom mobile welly and shoe rack x2 at 284.99 each – **£569.98** Accessories, outdoor carpet, cushions and storage boxes - **£736.99** Millhouse Outdoor Reading Nook - **£798.99**	Childrens Play Areas	**£8,470.95** **Match Funding** No Match funding	**£8,470.95**	Award – **£8,470.95**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Circle Scotland CIC- Hub Safety PRN- 098/24	The organisation is seeking funding towards the cost of installing new windows and mesh grills to protect the building from vandalism which has been an issue the facility has been experiencing recently. The vandalism has affected the ability of groups to operate due to broken windows. Breakdown of costs 4 x fixed wire mesh grill- **£3,174** 7 Laminated Glass Windows- **£1,390**	Activities in Community Facilities	**£4,560** **Match funding** No Match Funding	**£4,560**	Award- **£4,560** **Pending receipt of quotes for windows and mesh grills**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Greater Easterhouse Supporting Hands PRN- 274/23	The organisation is seeking funding towards the cost of Christmas events that will include breakfast and meet and greet with santa. The events will also include entertainment, a selection box and photos with santa. Food provided will include hot rolls, fruit, tea and coffee. The request for funding is aiming to remove barriers for local children to events at Christmas time, both in cost and travel by hosting this in a local venue. It is anticipated 150 local children will attend. Breakdown of Costs 150 Gift and Selection Box @ £5 per Child- £750 Entertainment- £250 Food and Drinks	Activities in Community Facilities Services for young people	**£1,700** **Match Funding** No Match Funding	**£1,700**	Award- £1,700

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Craigend, Garthamlock and Gartloch Community Council PRN- 409/23	The community council is seeking funding towards the cost of providing free mat and chair yoga classes to local residents from September 2024 to March 2025. The community council is requesting funding as the previous support offered by Glasgow Kelvin College was not viable due to scheduling clashes to maximise the value to the community. The sessions hope to bring members of the community together through yoga to tackle loneliness and isolation while providing benefits to physical health. **Breakdown of Costs** 25 weekly yoga sessions at £42.50 per session - **£1062.50** 25 weeks of hall hire at £20 per week - **£500**	Activities in Community Facilities Improve Health and Wellbeing	**£1,562.50** **Match Funding** No Match Funding	**£1,562.50**	Award- £1,562.50 Pending receipt of supporting quotes for Yoga Instructor.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Elmcroft Nursery- Supporting Spies 2024 PRN- 121/24	The nursery is seeking funding towards delivering a range of activities such as family and children workshops/sessions and engage in community group work. The project aims to promote self awareness and health and wellbeing. This will also look to develop connection to nature as well as promote family and community engagement activities. **Breakdown of Costs** Childrens yoga sessions (£60 per session x 12 sessions) - **£720** Mindfulness training for staff and parents **- £1,500** Coach hire (x2 trips for Chatelherault - £738 & Whitelee Windfarm - £762) - **£1500** Soil, seeds and wood for planters & raise beds **- £360** Buff chippings **- £220** Shovels, brushes, wheelbarrow and garden tools **- £280**	Services for Young People Children's Play Areas Activities in Community Facilities Community Safety	**£4,580.00** **Match funding** No Match Funding	**£4,580.00**	Award - £3,780.00 In line with area budget guidance on bus hire (£350 per bus trip)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Green Door Theatre PRN- 580/23	The organisation is seeking funding towards a theatre production title 'The Wedding Singer' at Platform, Easterhouse. This will create opportunities for skill and artistic development within the local area and support the health and wellbeing of people within the community. **Breakdown of Costs** Theatre Hire (Platform, Easterhouse) - **£7,680** Advertisement - **£180** Technical (lighting/sound hire) - **£1,300** Set hire - **£730** Licensing royalties - **£2034** Band expense - **£650** Van hire and insurance - **£280**	Activities in Community Facilities	**£12,854.00** **Match Funding** **Charitable Reserves - £7,854.00 (Confirmed)**	**£5,000**	**Reject** - £5,000 Will still be a costed event at £15 per person.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Rose of Lima Primary School – Cycling Project	Funding is requested for the delivery of a 12 week cycling project for the Primary 1 to 3 pupils and 12 week after school coaching programme. These will be delivered by the Glenburn Centre and will start in October 2024. <u>Breakdown of costs</u> 12 weeks infant cycling 9- 3pm x 2 days/ 2 staff 6 hours @£12.50p/h £3,600 After School Coaching x 12 weeks x 2 sessions/ 2 staff x 1hour @£12.50p/h £600 12 x weeks van rental to transport the bikes (2 days) £1,320	Services for young people Community safety	**£5,520** **Match Funding** No Match Funding	**£5,520**	Award - **£5,520**