Service Financial Programme 2024/25 – Proposed budget 2024/25 approved.

4 There was submitted a report by the West of Scotland Archaeology Service Manager regarding the projected income and operating costs of the Service for the financial year 2024/25

(1) detailing the current financial position of the Service;

(2) setting out the future financial projections for the Service for 2024/25 together with the proposed budget for 2024/25; and

(3) confirming that

(a) until the resourcing of the preferred service delivery option had been agreed, it would be inappropriate to pre-empt discussions on future financial contributions from the member councils for the revised Service, and consequently, a budget for the financial year 2024/25 was proposed, as detailed in Annex 1 to the report; and

(b) the proposed budget predicted a deficit of £14,028 for the next financial year, which would be met from the Service's retained financial reserves.

After consideration, the Joint Committee

(i) noted the report; and

(ii) approved the proposed budget for 2024/25, as detailed in the Annex to the report.