Southside Central	Committed	Completed	Comments
Road resurfacing & patching	£ 373,000	£ 94,066	Request for Allison St surface work to be priced up
Footway improvements	£ 332,000		
Street lighting	£ -		Request for change to LED bulbs in Braehead St- lighting network in this location requires to be uograded £20k from no 40-Caledonia St); Caledonia Rd 0 4 columns at the Boulevard (1.6k); Amended proposal for Crosshill Ave (full length), Kingsley Ave (full length), Queens Park Ave (full length), Queens Drive (Cathcart Rd - Langside Rd) total £130k for approval.
Drainage repairs / gully cleaning / SUDS	£ 60,000		
Traffic signals	£ -		
Street furniture	£ -		
Murals	£ -		
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		
CCTV	£ 6,000		Redeployable CCTV for flytipping - Govanhill Contractor has been engaged to progress Westmoreland (bowman st), Boyd St, Bankhall st as well as static cameras on poles in Dixon Ave/Calder St
Consultation	£ 16,000	£ 16,000	Queens Park Improvement plan
Park lighting	£ -		Consider £40k contribution towards parks lighting in Queens Park
Sport & Physical activity	£ -		
Road lining	£ 20,000		In restricted parking zones
Road safety signage			

Southside Central	Committed	Completed	Comments
Park paths			

Total proposed	£	807,000
Remaining Budget	£	193,000