Item 3

10th September 2024

Glasgow Community Planning Partnership
Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2024/25: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Pollokshields Area Budget 2024/25 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:
   a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:
   (a) its area budget is used in ways which reflect the Council's key objectives;
   (b) funding awards from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2024/2025 Area Budget

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Pollokshields Area Budget for 2024/25 is **£62,408.19**

3. The Area Partnership has committed £39.974.55 from the 2024/25 Area Budget

4. £4,300 was awarded to Nan McKay Hall on 20th June 2024 under delegated authority as per agreement with area partnership members at the meeting of 23rd April 2024.

5. Therefore, a total of **£39,974.55** has been committed to date to various local groups and projects serving the area, leaving a balance of **£22,433.64** yet to be allocated.

6. A total of **7** applications have been received.

7. **1** ineligible application was received in this round of funding for Pollokshields Area Budget.

8. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. Recommendations

9. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2024-2025

Pollokshields Area Partnership Budget	**£62,408.19**
Approved 13th Feb	**£ 4,653.00**
Approved 23rd April	**£31,021.55**
Approved June 2024	**£ 4,300.00**
Total	**£39,974.55**
Current Balance	**£22,433.64**
10th September amount requested	**£10,027.33**
Balance if all requests approved	**£12,406.31**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. **106/22** **Active Schools Kings Park Cluster** Kings Park Secondary School	Funding is requested for extra physical activity aimed at target groups such as girls, pupils from minority backgrounds and pupils with disabilities as part of the PEPASS programme across schools in the King's Park Cluster. **Breakdown of costs** £1,344 - Linn (Ward 1) - Kings Park Secondary and Croftfoot Primary - £ 673 - Newlands/Auburn (Ward 2) - OLA Primary £ 672 - Pollokshields (Ward 6) - St.Alberts	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £6,000 **Match Funding** £6,050 £6050 (PEPASS will match £2.50 per pupil towards activity, approx £6000)		**Award £672** **St Alberts Primary** Considered on a pro rata basis with: Linn Newlands/Auldburn Pollokshields Langside SSC

14 Fetlar Drive Simshill Glasgow G44 5BL	Primary £2,688 - Langside - (Ward 7) Kings Park Primary, Mount Florida Primary, Toryglen Primary and Middlefield School - £ 673 - Southside Central (Ward 8) - Holy Cross Primary				

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
2. **00/00** **Active Schools Shawlands Cluster** Shawlands Academy 31 Moss-Side Rd Shawlands Glasgow G41 3TR	Funding is requested for extra physical activity aimed at target groups as part of the PEPASS programme across schools in the Shawlands Cluster. **<u>Breakdown of costs</u>** £ 240 – Climbing Harnnesses @ £40 x 6 £ 240 – Climbing Shoes @ £40 x 6 £ 120 – Climbing Belays @ £20 x 6 £ 400 – Climbing visits @ £56.25 x 7 £ 480 – Lunch Coaching programmes at Shawlands Academy x 3 sports @ £20 x 8 weeks £1,520 – Homework and Physcial Activity Programme at Shawlands Academy £ 200 – Futsal x 10 weeks @ £20 @ Hollybrook Academy £ 200 – Karate x 10 weeks @ £20 Hollybrook Academy £ 480 – Breakfast club @ 3 primaries in ward 8 @ £20ph x 8 weeks £ 160 – Breakfast club @ 1 primaries in ward 6 @ £20ph x 8 weeks £ 320 – Breakfast club @ 2 primaries in ward 7 @ £20ph x 8 weeks <u>Coaching blocks x 2 sports</u> £ 320 – Shawlands Primary £ 960 – Annette St, Blackfriars, Cuthberston	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**<u>Total Costs</u>** £12,680 **<u>Match Funding</u>** £6,400	£6,400	**Award £2,560** £5,080 Pollokshields, £5,040 Southside Central

	Primary Schools £ 640 – Battlefield and Langside Primary Schools <u>Coaching Blocks 40 sessions for all the following Primary Schools</u> £6,400 – (£800 per school) Shawlands Academy, Hollybrook Academy , Annette Street , Battlefield, Langside, Cuthbertson, Blackfriars Shawlands primary Schools				

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
3. **348/23** **Halo Arts** **South Side Community Pantomime - School Shows** 50 Havelock St Glasgow G11 5JE	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows £ 2,015 – Technical Operator £65 per show x 31 shows £ 2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/Van/set/lights Pa Staging £ 3,000 – Writer (Halo Arts) £ 1,800 – Project Cordinator for schools £ 500 – Office costs (Halo Arts) £ 900 – Rehearsal Space (Pearce Institute)	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £30,882.70 **Match Funding** £5,300 Halo Arts £900 Pearce Institute	£24,682.70	**Award £3,562** Shawlands Primary St Alberts Primary Glendale Primary Pollokshields Primary Newlands/Auldburn, Greater Pollok, SSC, Linn and Langside Area Partnership's.

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
4. **000/00** **The Pollokshields Quad** c/o 248 Darnley Street 2/2 Pollokshields G41 2JA	Funding is requested towards costs of The Festival of Lights provisional date 26th October – 2nd November. The events will take place within the grounds of the Quad and approximately 100 local residents will take part. The event will focus on the celebrating the many cultures that live in Pollokshields and allow all the cultures to come together to enjoy the Festival of Light **Breakdown of costs** £650 – Middle easter food sourced locally £150 – Hot drinks and Snacks £150 – Publicity £350 – Musicians £300 – Musicians Band 2 £300 – Musicians Band 3 £200 – Outdoor cinema hire £200 – Lantern making workshop	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £2,500 **Match Funding** £750 SSHA pending £250 Giving Glasgow Confirmed	£1,500	**Award £1,500**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
5. **000/00** **Friends of Queens Park** **c/o**	Repair of metal storage container adjacent to Model Boat Club building at large pond in Queens Park. Container subsequently to be used as storage for gardening tools and equipment. Also, purchase of gardening tools and equipment to be placed in storage container. **Breakdown of Costs** £900 – Repair materials (wood, felt, ironmongery) £700- Labour costs – Supplier TBC? £200 – Shelving, hooks, storage boxes £400 – New tools and equipment (Spades, garden forks, hoes, strimmers, wheelbarrows)	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £2,200 **Match Funding** **Volunteer time within the park**	£2,200	**£733.33** **Langside £733.33** **SSC £733.34**
6. **000/00** **Craigton Primary School Parent Council** **"Residential trip"** C/O 9 Morven Street Glasgow G52 1AL	Funding is requested towards cost of a Primary 7 residential trip to Lockerbie Manor. The trip will take place on Monday 17th February until Friday 21st February. 24 children will take part and enjoy health and wellbeing activities. **Breakdown of Costs** £7,872 – One week stay – Manor Activities £1,170 – Abbey Coaches bus hire	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £9,042 **Match Funding** £7,464 – Parents £ 578 – Fundraising	£1,000	**Award £1,000**

Approved Funding 2024/25

PRN	Date	Orginisation	Event, Activity or equipment	Amount
031/22	13th February 2024	44th Boys Brigade	Residential Trip	**£1,000**
	13th February 2024	Hidden Gardens	Outdoor learning and growing	**£3,241**
482/23	13th February 2024	The P and P of Wales Hospice	Working with woman in Pollokshields	**£412**
415/23	23rd April 2024	Glad Radio	Memory capturing	**£2,240**
420/23		The Glad Foundation	Community Events	**£1,948**
089/18		Inhouse	Community Events in Queens Park	**£4,433.55**
	23rd April 2024	The Govanhill Baths Trust	Carnival	**£2,500**
576/23	23rd April 2024	Castlemilk Youth Complex	Fireworks youth engagement street work	**£6,000**
141/22	23rd April 2024	YCSA	Youth Events 5th November	**£3,150**
487/23	23rd April 2024	Glendale Gaelic School	Residential	**£500**
	23rd April 2024	The Strathbungo Society	Bungo in the back lanes	**£1,700**
603/23	23rd April 2024	SSCC	Local place plan costs	**£3,000**
020/24	23rd April 2024	SEMSA	Sports	**£750**
	23rd April 2024	NRS	Festive Lights	**£4,800**
203/19	June 2024 D/A	Nan McKay Hall	Roof rot repairs	**£4,300**
				£39,974.55