Appendix 1

North East	Committed	Completed	Comments
Road resurfacing & patching	£ 31,721	£ 31,721	
Footway improvements	£ -		
Street lighting	£ -		
Drainage repairs / gully cleaning / SUDS	£ -		
Traffic signals	£ 65,000	£ 65,000	
Street furniture	£ -		
Murals	£ -		
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		
CCTV	£ -		Site visits have taken place in relation to options, given limited comms/power on Avenue End Rd and Drumlochy Rd
Consultation	£ -		
Park lighting	£ -		
Sport & Physical activity	£ -		
Road lining	£ -		
Road safety signage			
Park paths			
			For consideration on 6 September 2024
Other			1.Swing arm gate at GESH to prevent access to carpark where fly-tipping is an ongoing issue. £5k 2.Erection of Christmas lights on Gartloch Road which Ruchazie Community Council have acquired themselves. £10-15K
Total proposed	£ 96,721		
Remaining Budget	£ 903,279		