Item 5

3rd September 2024

Glasgow Community Planning Partnership.

Garscadden Scotstounhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Garscadden Scotstounhill Area Budget for 2024/25 is **£87,055.00**

3. The Area Partnership has committed a total of **£59,272.00 (68.1%)** to various projects serving the area, leaving a balance of **£27,783.00 (31.9%)** yet to be allocated.

Applications dealt with under Delegated Functions

4. Five applications have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 16 April 2024.

Applicant	Project Title	Project Description	Decision	Local Investment Priority
Active Seniors SCIO **PRN: 184/08**	Bus trip	Funding to assist with the cost of a day trip to Greenock for 50 members of the Seniors Group **Purpose of Grant:** - Bus hire (£350)	**£350 approved**	Health and Wellbeing Vulnerable People & Families
Knightswood Old Men's Bowling Club **PRN: 094/24**	Equipment	Funding to assist with the cost of undertaking roof repairs as well as purchase of new fridge for the club to continue to provide lunches for club members. **Purpose of Grant:** - Fridge (£230) - Roof Repairs (£220)	**£220** - (total request £450 – joint award with Drumchapel Anniesland Area Partnership)	Health and Wellbeing Vulnerable People & Families

Knightswood Baptist Church **PRN: 463/23**	Bus Trip	Funding to assist with the cost of a trip to Nardinis, Largs on the 6 September 2024 for 30 members of the lunch club. **Purpose of Grant:** **-** Bus Hire (£200) - Fish & Chips x 30 (£525)	**£250** (total request £500 joint award with Drumchapel Anniesland Area Partnership)	Health and Wellbeing Vulnerable People & Families
Yoker Bowls Academy **PRN: 116/24**	Club uniforms	Funding to assist with the cost of purchasing new kit to ensure everyone has a uniform. The Academy of Bowls has around 20 members with the average age of 15 years old **Purpose of Grant:** - Club Sports Tops (£275) - Club Sports Trousers/Shorts (£290)	**£500**	Health and Wellbeing
Knightswood Old Men's Bowling Club **PRN: 111/11**	Bus Trip	Funding to assist with the cost of a club outing to Dunfermline on 15th August 2024 **Purpose of Grant:** - Bus Hire (£200) - Fish and Chips (£525)	**£140 -** (total request £340 - joint award with Drumchapel Anniesland Area Partnership)	Health and Wellbeing

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Movement Park – Activity Costs **PRN: 322/21**	Funding is requested to support the costs of delivering the Movement Park Community Activity Project to Children within Garscadden Scotstounhill, many of whom would otherwise not be able to afford the opportunity to participate in Parkour and skate sessions at the converted warehouse in Whiteinch, Movement Park has over 95 kids participating on a weekly basis building confidence around safety and basic boarding skills in an innovative multi-activity facility offering activities such as; Parkour, Tricking, Skateboarding, Ninja Movement Sessions, Basketball, BMX and Toddler sessions This project would not only allow participants to become full Movement Park members for a duration of 5 month but allow families to engage in	Vulnerable People and Families	£10,450 **Match Funding:** - £2,450 (Applicant)	Approve £7,050 – 10% overhead costs not eligible	**For Consideration –** Deferred at April meeting of the partnership subject to the following information being provided: The Applicant continues to work with Local Schools in the ward and as a result there has been a lot of interest from Young People in participating within the free sessions. Following the pilot Local Young People from the

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Purpose of Grant: - Coaching 4 sessions @ £20 x 35 weeks - Support Coach 4 sessions @ £10 x 35weeks (£4,200) – - Youth Work sessions x Resources (£1,300) - Clyde Campus £100 x 35 weeks (£3,500) - Promotion and evaluation (£500) - Overhead 10% (£950)				ward who wish to continue will be eligible for a reduced rate as funding has been sought to support those most vulnerable young people's participation more long term.
Yoker Resource Centre - Structural Stone Repairs **PRN: 138/22**	Funding is requested to support the cost of urgent structural stone repairs to the building that DRC Youth Project is based and operates from within the Yoker Resource Centre A meeting was held with all occupiers of the tenement and following a full tender process CBC Stone Restoration Ltd was chosen as the preferred Contractor and subsequently a full external survey of the property was carried out with findings highlighting the external elevations of the	Youth Employment and Young People Sustainable Communities	£7,024.50 **Match Funding:** - £3,512 (Yoker Housing Association) - £512.50 (Applicant)	£3,000	**Approve £3,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	communal tenement to be in critical need of repair. **Purpose of Grant:** - Repairs to front and rear elevation of 3, 5, and 9 Kelso Place (£7,024)				
Ignite Theatre - Telling Tales Drama **PRN: 113/24**	Funding is requested to support the cost of 15 Older People participating in 26 weeks of drama workshops. This drama-based project will engage Older People living in the Garscadden/Scotstounhill Ward, many of whom are experiencing multiple disadvantages relating to health, deprivation, isolation, and ageism, which can be detrimental to them as individuals but can also be a barrier to participating in social and creative activities that help to improve health & wellbeing. The workshops will take place on a Wednesday from 1pm to 3pm in Knightswood Community Centre and	Health and Wellbeing Vulnerable People and Families	£5,794 **Match Funding:** - £0	£5,794	**Approve £5,794 -** This award is subject to confirmation project will be complete by 31st March 2025

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	participants will work towards creating pieces of theatre that will then be shared with local schools, care homes and other organisations with a total audience of 150 people benefiting. **Purpose of Grant:** - Room Hire: 26 weeks x 2 hours per week x £12 per hour (£624) - Facilitations Fees: 26 weeks x £150 (£390) - Performance Fees; 4 hours x £125 (£500) - Refreshments: £5 x 26 weeks (£130) - Cultural Outing: 16 people x £6400 per person (£640)				