Item 8

3rd September 2024

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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Langside Area Budget 2024/25:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024, the Council's City Administration Committee approved funding allocations for each Area Partnership.
The Langside Area Budget for 2024/25 is **£61,580.48**.

Applications dealt with under delegated authority.

3. Since the previous meeting, the applications noted below were dealt with under GCC's Scheme of Delegated Functions.

PRN	Project Title	Client Name	Project Description	Decision
035/12	Bus Hire	Cathcart Senior Citizens	Bus Hire to Saltcoats June 2024	£350 awarded
035/12	Bus Hire	Cathcart Senior Citizens	Bus Hire to Garrion Bridge October 2024	£350 awarded
362/23	Equipment	Cathcart Senior Citizens	Various equipment	£344.86 awarded

Funding allocated to date.

4. The Area Partnership has allocated a total of £37,245.21 leaving a balance of **£24,335.27** yet to be allocated**.**

Area Budget Applications

5. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. The Area Partnership is asked to

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Langside Area Partnership budget £61,580.48

Applications received September total £12,335.33

Approved February 2024 £00.00
Approved April 2024 £36,200..35
Delegated authority awards: £1,044.86
Current Balance £24,335.27

Balance if all requests are approved £11,999.94

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
1. **513/23** **Parent Network Scotland** **"Family Wellbeing Programme"** 199 Sauchiehall Street Glasgow G2 3EX	Parent Network Scotland provides an introductory Family Wellbeing Programme and evidence based parenting programme (Parenting Matters) to parents in local communities across Glasgow. We support and train parents with a unique peer to peer model. Aims of PNS: Raise awareness of nurture and resilience to families living in Glasgow. Assist parents/carers to improve and enrich family relationships, especially those most in need. Provide courses and ongoing support and training for parents and carers in local communities. PNS has a strong relationship with Mount Florida Primary School and is keen to engage the wider school community. Funding is requested toward the cost of delivering two courses Family Wellbeing Toolkit is a four week course and	Vulnerable people and Families Education	£6,492 £1000 contribution from applicant	£5,492	**Award £5,492**

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	parenting Matters. On completion of the course PNS will continue to support the group of parents and introduce a family hub for continued support and learning. <u>Purpose of grant</u> £3,7202 – facilitators x2 wellbeing toolkits/1 parenting matters -124Hrs £1,872 – Refreshments/travel for the above courses @3 per session £ 900 – Delivery/refreshments of monthly family hubs x £30 x 3hrs x 10 sessions				
2. **576/23** **Castlemilk Youth Complex** **"Autumn Youth Programme Fireworks night interventions "** 39 Ardencraig Road Glasgow Castlemilk G45 0EQ	Funding is requested to l provide a detached and outreach youth work service throughout Autumn and increased at key times in Pollokshields, Govanhill and Toryglen aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities: - Young people who are on the fringes of anti-social behaviour - Young people who are experiencing mental health issues - Young people who are educationally underachieving - Young people who are at transition points in their education journey. The main aim of programme is to tackle anti social behaviour that generally occurs mid autumn with fireworks being a big part of the unacceptable behaviour. The programme will be coordinated by Streetwise and delivered in partnership with other members of the two local networks - YCSA, Community Renewal, Glasgow Life and the Toryglen Hall. Over 150 sessions of street work will take place in Pollokshields, Govanhill and Toryglen. Additional street	Safer Communities	**<u>Total Costs</u>** £21,132 **<u>Match Funding</u>** £3,132	**£18,000**	**Refuse** CYC no longer have capacity to deliver the programme in the Langside Ward

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	session will take place in Shawlands for part of the programme and this will be used as an opportunity to map and encourage young people to join activities within the wider community as a long-term diversionary tactic. **<u>Breakdown of costs</u>** £15,750 – Detached sessional workers various partner agencies £ 750 – Consumable resources £ 1,500 – Diversionary Activity £ 3,132 – management and admin costs				
3. **006/24** **Police Scotland** **"Quad Bikes proposal"** 744 Aikenhead Road Glasgow G42 0NL	Funding is requested to purchase 2 quad bikes to assist with anti social behavior The ongoing issues with youths across the 3 wards will be better navigated with help of appropriate transport. <u>Breakdown of costs</u> £20,000 – 2 Yamaha Kodial 450 EPS Quad Bikes	Vulnerable People Safer Communities	**<u>Total Costs</u>** **£20,000** **<u>Match Funding</u>** **£00.00**	**£20,000** **(£6,666 per area)**	**Refuse** SSC- Refused Linn – made a conditional award on the basis that the other 2 wards approved funding

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4. **146/14** **46th City of Glasgow Guide Company** **"Lochgoilhead 2025"** C/O	Funding is requested to support the cost of a residential trip for 58 young people and 8 adults, from 21-23 March 2025. Participants will take part in land and water-based activities to provide them with opportunities to try different sports and to foster teamwork. They will be encouraged through a 'challenge by choice' approach and will celebrate individual achievement. The trip will be highly beneficial to the young people as it will promote awards, encourage continued involvement with the Scouts and a way of engaging young people with worthwhile activities instead of wandering about the streets. <u>Breakdown of costs</u> £11,997 – accommodation, Activities, catering. £ 1,050 – transport £ 250 – incidentals (snacks, first aid)	Vulnerable people and Families Education	**<u>Total Costs</u>** £13,297 **<u>Match Funding</u>** £12,297	**£1,000**	**Approve £150** **10 beneficiaries from Langside Ward** APs considering the application: Linn AP - £400 26 beneficiaries Cardonald AP £450 30 beneficiaries
5. **275/23** **McLaughlin School of Dance Parental Committee** **"Dublin 2025 World Irish Dancing Championships"**	Funding is requested towards costs of McLaughlin School of Dance pupils to take part in the Dublin World Championships in March 2025. Costs for pupils to attend World Irish Dancing Championships in Dublin March 2025 are approx. £1,355 per child, this expense does not include parent or carer costs. This may be a lifetime opportunity for some children and the experience of dancing at a world Championship. The cost per child for Dublin entry is £220 ,the AP is asked to support £170 per child. 40 Children will take part.	Vulnerable People and Families. Sustainable Communities Educational Opportunities	**<u>Total Costs</u>** £54,200.00 **<u>Match Funding</u>** **£47,400 Parents and Fundraising**	**£6,800**	**Award £3,400** pro rata with Linn AP

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
C/O St Helens Church Hall Shawlands G41 2QS	**Breakdown of Costs** £8,800.00 – Entry costs for Dublin 2025 (£220x40 dancers) £4.200.00 – Qualifying costs (£70x60 dancers) £11,200.00 – Return Flights, Easyjet (£280x40 dancers) £30,000.00 – Accommodation, Dublin North Premier Inn (£750=5 nights - £750x40 dancers)				
5. **000/00** **Friends of Queens Park** **"Equipment and storage"**	Repair of metal storage container adjacent to Model Boat Club building at large pond in Queens Park. Container subsequently to be used as storage for gardening tools and equipment. Also, purchase of gardening tools and equipment to be placed in storage container. Breakdown of Costs £900 – Repair materials (wood, felt, ironmongery) £700- Labour costs – £200 – Shelving, hooks, storage boxes £400 – New tools and equipment (Spades, garden forks, hoes, strimmers, wheelbarrows)	Cleansing and Environment Sustainable Communities Educational Opportunities	**Total Costs** £2,200 **Match Funding** **Volunteer time within the park**	**£2,200**	**Award £733.33** Pro rata with Pollokshields £733.33 and SSC £733.34
6. **Langside Sports Club** **"Roof Repairs"** 34-36 Kintore Road Glasgow G43 2HA	Funding is requested to pay for roof repairs to the Langside Sports Pavilion roof. Further information has been requested. **Breakdown of Costs** **£** Further information to follow	Sustainable Communities	**Total Costs** £ further info to follow **Match Funding** £ further info to follow	**£6,158**	**Defer until 12th November**

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7. **428/23** **Active Schools Shawlands Cluster** **"Activity Programme"** 31 Moss-Side Rd Glasgow G41 3TR	Funding is requested for extra physical activity aimed at target groups as part of the PEPASS programme across schools in the Shawlands Cluster. **Breakdown of costs** £ 240 – Climbing Harnnesses @ £40 x 6 £ 240 – Climbing Shoes @ £40 x 6 £ 120 – Climbing Belays @ £20 x 6 £ 400 – Climbing visits @ £56.25 x 7 £ 480 – Lunch Coaching programmes at Shawlands Academy x 3 sports @ £20 x 8 weeks £1,520 – Homework and Physcial Activity Programme at Shawlands Academy £ 200 – Futsal x 10 weeks @ £20 @ Hollybrook Academy £ 200 – Karate x 10 weeks @ £20 Hollybrook Academy £ 480 – Breakfast club @ 3 primaries in ward 8 @ £20ph x 8 weeks £ 160 – Breakfast club @ 1 primaries in ward 6 @ £20ph x 8 weeks £ 320 – Breakfast club @ 2 primaries in ward 7 @ £20ph x 8 weeks Coaching blocks x 2 sports £ 320 – Shawlands Primary £ 960 – Annette St, Blackfriars, Cuthberston Primary Schools £ 640 – Battlefield and Langside Primary Schools Coaching Blocks 40 sessions for all the following Primary Schools £6,400 – (£800 per school) Shawlands Academy, Hollybrook Academy , Annette Street , Shawlands Battlefield, Langside, Cuthbertson, Blackfriars Primary Schools	Vulnerable People and Families. Sustainable Communities Educational Opportunities	**Total Costs** £12,680 **Match Funding** £6,400	**£12,680**	**Award £2,560** £5,080 Pollokshields, £5,040 Southside Central

Approved Funding 2024/25

PRN	Date	Orginisation	Event, Activity or equipment	Amount
528/23	16th April 2024	Toryglen Community Base	Bus Hire	**£350**
505/23	16th April 2024	Glasgow Caring City	Developing a learning area /redeveloping area	**£2,350**
405/22	16th April 2024	Glasgow Warriors	Bus Hire	**£495**
134/22	16th April 2024	Halo Arts	Toryglen Theatre	**£5,250**
420/23	16th April 20024	The Glad Foundation	Community Events June,Sep & Dec	**£778**
	16th April 2024	Clincarthill Parish Church Guild	Bus Hire	**£350**
531/23	16th April 2024	Battlefield Community Project	Annual community event	**£5,000**
538/23	16th April 2024	Mount Florida Community Council	Local Place Plan funding	**£6,158**
089/18	**16th April 2024**	**In house Solutions**	Annual community programme in Queens Park	**£4,694.35**
487/23	**16th April 2024**	**Glendale Gaelic School**	June residential trip to Ardmay House	**£500**
565/23	16th April 2024	Battlefield Primary OOSC	New equipment for cooking healthy food	**£2,000**
265/21	16th April 2024	Langside Primary	New equipment – storage and science	**£3,280**
573/23	16th April 2024	Pride Outside	LGBTQ wellbeing programme	**£2,500**
003/24	16th April 2024	Parant is paisde Glaschu	Childrens trip and Christmas event	**£1,495**
603/23	16th April 2024	SSCC	Local place plan (with Pollokshields £3,000)	**£1,000**
035/12	May 2024	Cathcart Senior Citizens	Bus Hire to Saltcoats June 2024	£350
035/12	May 2024	Cathcart Senior Citizens	Bus Hire to Garrion Bridge October 2024	£350
362/23	May 2024	Cathcart Senior Citizens	Various equipment	£344.86
				£37,245.21