Maryhill	Committed	Completed	Comments
Road resurfacing & patching	£ -		
Footway improvements			Request for pothole/pathways repairs in Acre Community Hall car park £20k; Footway inlay (U save shop to Community Centre) £3.5k; lift and inlay slabbed footway (infront of shops) £3.6k
Street lighting	£ -		
Drainage repairs / gully cleaning / SUDS	£ -		
Traffic signals	£ -		
Street furniture	£ -		
Murals	£ 30,000	£ 30,000	
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape / Greenspace improvments	£ -		Proposed improvement works in relation to anti-social behaviour around children's wood, Kelbourne St
CCTV	£ -		CCTV on Lindel Rd £4k-£6k- Cooms link has been established and options for power being explored as no lighting columns - ongoing revenue costs to be met by AP
Consultation	£ -		
Park lighting	£ -		
Sport & Physical activity	£ -		
Road lining	£ -		
Road safety signage			
Other	£ 10,000		- Potential for tool library in Summerston; Proposed improvement works at the Maryhill Old Parish Graveyard £50k ***an additional £10,000 for the removal of headstones at the Maryhill Old Parish Graveyard***

Maryhill	Committed	Completed	Comments
			- Request to explore pitch improvements at St Blane's and St mary's Primary school. Property team happy to meet onsite re St Blane's but St Mary's has had a full MUGA replacement recently.We can request a cost from City Building re removal of lead painting on fences but this is due to exposure of operatives to harardous substances. incredibly expensive
			- Maryhill Play Park Area - This play area has £13k allocation from Local Parks & Open spaces fund and £50k from SG Play renewal fund - a sum of £67k from NIIF would allow full reburbishment/comprehensive facility to be delivered. Asum of £4k Developer contributions children's play capital has been received by GCC for a site within the Development plan distance threshold of this play area- if an application was made for use of these funds was successful, it would reduce the NIIF contribution.
			- Glenavon Rd Play area - This play area has £46.5k from SG Play renewal and £28.5k fromGCC capital funding- a sum of £67k from NIIF would allow full refurbishment/comprehensive facility
			- Wyndford Hub Play area - this service is engaging with Wheatley group in relation to their wider plans locally
			- Hotspur St - This paly area has £3k allocation from Local Parks & Open spaces Improvement fund and £23.2k from SG Play renewal. A sum of £103.2k from NIIF funding would allow full refurbishment. A sum of £24.6k developer contributions children's play capital has been received by GCC for a site within the deelopment plan distance threshold of this play area, if an apllication was successsful- it would reduce the NIIF ask accordingly.
			- Arrochar St - We are not aware of funds currently allocated to this this to date, but a figure of £130k from NIIF would allow for full refurbishment
			- Kelbourne Primary school - This play area has £38.6k allocation from Local Parks & open spaces improvement fund - a sum of £91.4k from NIIF would allow for full refurbishment.
			- Acre Rd Play Area - This has an allocation of £29.5k from Local Parks & open spaces improvement fund and £30k from SG Play renewal fund. A sum of £79.5k from NIIF funding would allow for full refurbishment

Maryhill	Committed	Completed	Comments
			- Bellcraig Community Centre - we are not aware of any funds currently allocated to date bu a figure of £130k from NIIF would allow for full refurbishment. A sum of £14.5k developer contributions children play capital has been received by GCC for a site within the development plan distance threshold of this play area and if a successful bid was made then this would reduce the NIIf contibution accordingly.

	£	25,000
Total proposed	£	65,000
Remaining Budget	£	935,000

the removal of playpark equipment at Craigbo park at a cost of £25,000 which was due to the ongoing issues of anti-social behaviours and the misuse of equipment;