Item 8

3rd September 2024

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kara Dooley Telephone: 07741123611

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Govan Area Budget for 2024/25 is **£90,148.56**

3. £480.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £42,280.00 has been committed to date to various projects serving the area, leaving a balance of £47,868.56 (53.1%) yet to be allocated.

Applications dealt with under Delegated Functions.

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Meet me in Govan Celebration Event PRN: 086/24	Invisible Cities	Funding is requested to hold an event celebrating the projects 2-year anniversary. The event will enable residents to come together, celebrate and spend time together so they feel less isolated and more connected with their local area. The event has an expected turnout of 40 participants from local services including care homes, not for profit organisations and schools. **Costs Include:** Food £200.00 Hot and Cold Drinks	Approved £490	(ii) Vulnerable People

		£80.00 Event Decorations £50.00 Venue Contribution £200.00 Printing (Leaflets) £60.00 **Match funding: £100**		
Beach Day Trip PRN: 091/24	Maslow's Community	Funding is requested to assist with the costs of bus hire for a day trip to Troon Beach. To take 45 volunteers and their families on a trip to beach in August 2024. **Costs Include:** Coach Hire £495.00 Lunches and Snacks £155.00 **Match funding: £300.00**	Approved £350.00	(ii) Vulnerable People

Ineligible applications.

6. Revive Clinic - a new citywide service with little evidence of any targeting/benefits to any particular ward.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Preshall Trust – Beginners Photography and Digital Programme Resources PRN 104/18	Funding is requested to purchase resources to deliver a 6-week beginners' photography and digital photography programme. The beginners programme aims to encourage participants to understand the basics of camera usage and build confidence and abilities, and the digital photography programme will equip participants with photography skills and provide opportunities to create a range of artwork. 42 Participants will benefit from the programmes starting 24th October 2024. **Costs Include:** Light box with background x2 - £60.00 Tripod x 2 - £60.00 Lego characters x2 - £30.00 Photography equipment bag x 2 - £51.98	(ii) Vulnerable People	£1,452.53 Match funding £52.53	£1,400	Recommended £1400

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Lights with colour filters x2 £62.00 Green& Blue screen - £60.00 Card readers x2 - £19.98 Annual Adobe Software - £238.42 Photo Printer - £84.99 Digital Camera x 2 – £743.18 SD Card x 2 – 17.98 Funny Hats x 2 – 24.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools Lourdes Cluster EC Budget PRN 429/23	Funding is requested to run a 12-week programme targeting children in P1-3 care experienced and pupils that live within SIMD 1 and 2 areas. An after-school cub will run 2x per week for care experienced children. 15 pupils will attend each session. The P1-3 sessions will run during lunchtime for a group of 20 pupils. Activities will include netball, dance, gymnastics and multi sports. - Our Lady of the Rosary - Our Lady of Lourdes - St George's Primary - St Monica's Primary - St Constantines Primary **Costs Include:** Independent Sports Coach x 3 sessions per week for 12 weeks. Our Lady of the Rosary £720 Our Lady of Lourdes £720	(ii) Vulnerable People	£2160.00	£720.00	Recommended £720.00 (pro rata) Cardonald AP - £2,160 Greater Pollok AP - £720.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	St George's Primary £720 St Monica's Primary £720 St Constantine's Primary £720				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Halo Arts – Govan Community Panto PRN 159/20	Funding is requested to deliver a community pantomime 'Wizard of Oz' over a 4-week period starting on 25th November 2024. The £2890 funding will go towards the cost of six school pantomime shows running late Nov/early Dec. The Primary schools and number of pupils identified are: Riverside – 292 pupils St Saviour's – 231 pupils Pirie Park – 434 pupils St Constantine's – 370 pupils Ibrox – 208 pupils Lorne Street – 215 pupils This total 1750 children and 60 members of staff **Costs Include:** Cast- £65 per show x 6 x 6 shows = £2,340	(ii) Vulnerable People (v) Thriving Places	Award total £4590.00 Match Funding Govan Housing Association £1000 Elderpark Housing Association £700 Total - £1,700	£2890.00	Recommended £2,890.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Stage manager/ Stagehand/ Makeup/Hair- £65 per show x 6 shows = £390 Technical Operator -£65 per show x 6 shows = £390 Contribution to Publicity/Insurance/Management/ Admin/Programming @ £60 per show = £360 Contribution to Production Costs- Van Fuel set, lights, PA and staging @ £120per show = £720 Director/ producer/host- £65 per shows = £390				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Language Hub – Onwards and Upwards Improving Language, Life and Work Skills PRN 104/24	Funding is requested to deliver a 16+ employability program which combines ESOL support with employability life skills. This will be a 12week program for up to 20 individuals running between September 2024 and March 2025. Participants will attend 4 days per week, five hours per day with one additional day of work experience on site in the organisations café. External work experience opportunities will also be explored and encouraged with local businesses. The aim is to build and develop employability and transferable skills for those struggling to access employment e.g., organisation, management, teamwork, and flexibility. The programme for the Govan group will be delivered in the Language Hub Café in Partick and participants will be supported and encouraged to use their free	(i)Youth Employment/ Services (ii) Vulnerable people	£14,904.00	£14,904.00	Recommended £7,452.00 (pro rata) Partick East/Kelvindale AP - £7,452.00

	bus travel. The Language Hub already work with residents of Govan and have potential participants in mind for the project. They also have strong links with local employability services which they will use to promote the programme. Language Hub are willing to support the young people from Govan and overcome any potential barriers to participation. **Costs Include:** Teaching staff fee (£24ph x 96 hours) = £9.216.00 Food/refreshments and material £1,080.00 General support staff £4,608.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Pacitti Community Garden Regeneration Project 24/25 PRN	Funding is requested to get the Pacitti community garden to a more secure, accessible, weather-proof and therefore, active state than it has seen by investing in building a shelter to be used for member. meetings and equipment storage. The container would be placed in a currently under-used corner of the garden, near the Stanley Street gate, and would provide members with everything necessary to make gardening in Scotland possible for more than just a few weeks of the year and keeping equipment in good condition. The organisation will also be looking for funding for other bits, such as solar panels to provide basic electricity for the shelter, stones for ground cover and an apple press to use at events. They understand everything in the proposal exceeds the maximum the Area Budget can award one	(iii) Environment	£39,242.00 Match Funding National Lottery Fund: Awards for All £13,354.00 Action Earth £250	£9,015.00	Recommended £9,015.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	organisation and would be grateful for any funding awarded toward the project. **Costs Include:** Covered Container for events & Storage = £16,000.00 Stones for Ground cover = £500.00 Apple Press = £541.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Clyde Community Hall Community Meal and Tea Dance PRN	Funding is requested to assist with the costs of a 5-piece local skiffle band for a monthly tea dance during the winter months. The tea dance aims to support elderly and other vulnerable people who are experiencing social isolation, loneliness, and the challenges of energy costs. The tea dance gives people the opportunity to meet friends and neighbours whilst experiencing live music and gentle exercise through dance. **Costs Include:** 7 x Tea dance Band Sessions @ £125.00 per session = £875.00	(ii) Vulnerable people	£875.00	£875.00	Recommend £875.00