Area Budget 2023/24 – Applications for funding dealt with etc.

12 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Drumchapel/Anniesland Area Partnership's Budget allocation for 2023/24 was £84,175 and that £54,924.15 had been allocated to date, leaving a balance of £29,250.85; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24; and

(ii) the 1 application dealt with under delegated functions, as detailed in the report

(b) dealt with application for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Central and West Integration Network	To assist with the cost of a sessional worker to continue a programme of support and learning throughout the winter period for 15 asylum seeker and refugee families at the large communal plot within the Growchapel site	Awarded £2,700 on the condition that the Area Partnership would not be able to fund future projects
G15 Youth Project	To assist with the cost of a free Winter Wonderland event on 9th and 10th December 2023 at Phoenix Tenants Hall for up to 400 children	Awarded £3,080
St Ninians Primary School	Towards the cost of a 5 day residential trip for 36 P7 pupils to Dalguise from 11th -15th December 2023	Awarded £1,350

Blairdardie Primary School	Towards the cost of 37 pupils in an educational trip to Paris in March 2024	Awarded £1,000
Buddies Clubs and Services (Glasgow West) Ltd	Towards the cost of providing a range of Christmas parties for the different service groups and each party will accommodate different children, young people and adults not just by age range but complexity of their needs	Awarded £2,116.19
Men Matter Scotland	Towards the cost for an additional 20 sessions of a pilot outward bound personal development programme	Awarded £7,000
We Step Together	Towards the cost of providing additional activities over the winter period for adults with learning disabilities to increase outdoor and indoor activities aimed at reducing isolation, loneliness, building confidence and self-esteem through peer mentoring	Awarded £1,330
Blairdardie Out of School Care	Towards the cost in purchasing playground equipment for the pupils attending Blairdardie Primary School and After School Care Club	Awarded £6,859
*DRC Generations	Towards the costs of running a bi-weekly neuro diverse support group for 40 families who have children who are neurodiverse with or without diagnosis	Awarded £2,100
*Knightswood Baptist Church SCIO	Towards the costs of a club outing to Largs	Awarded £326.75

*The Chair accepted this item of business for consideration, as a matter of urgency, in view of the timescales involved.