**Area Budget 2023/24 – Applications for funding dealt with etc.**

**5** With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Canal Area Partnership's Budget allocation for 2023/24 was £108,959.02 and that £71,108.87 had been allocated to date, leaving a balance of £37,850.05; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24; and

(ii) the 1 application dealt with under delegated functions as detailed in the report; and

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

| *Applicant* | *Purpose of application* | *Decision* |
|---|---|---|
| Clay Community Church | Towards the costs the installation and purchase of AV equipment | Awarded £5,000 |
| Keppoch Nursery | To purchase a variety of resources | Awarded £3,362.52 |
| Highpark Primary School | To assist with the costs of a 2-day residential trip to Millport Field Science Centre from 17th to 19th April 2024 | Awarded £2,513 |
| Ruchill Early Years Centre | To purchase additional outdoor learning resources for children attending the nursery which will also enhance the outdoor area | Awarded £1,669,40 |
| Hamiltonhill Family Learning Centre | To purchase 50 sets of fleece jackets for children aged 2-3yrs and 50 sets of varied sizes of waterproof | Awarded £900 |

| | | |
|---|---|---|
| | gloves for all children to use when outdoors in cold or wet weather | |
| *North United Communities | To purchase equipment, materials, games and sports items for the diversionary youth sessions in Ruchill and Milton | Awarded £1,959 |
| Chirnsyde Primary School | Towards the costs of upgrading and to utilise a current space within the school into a new, dual-purpose area | Awarded £2,100 |
| Love Milton | To purchase equipment to support its annual events programme for local people within the Milton area | Awarded £3,550 |
| Cadder Primary School | To purchase resources to create a “Community Kitchen” programme | Awarded £5,000 |
| #**Police Scotland | To purchase materials to support victims of crime on a proactive and reactive basis in order to provide reassurance, enhance safety, increase security and prevent repeat victimisation | Awarded £5,996.13 |
| #Ashgill Recreation Centre Steering Group | To purchase new equipment for use at community events and activity sessions and storage and to purchase a pool table | Awarded £3,800 |

*Jill McKay declared an interest in this application and took no part in the discussion or decision thereon.

**Inspector Colin MacLucas declared an interest in this application and took no part in the discussion or decision thereon.

#The Chair accepted this item of business for consideration, as a matter of urgency, in view of the timescales involved.