Item 2

31st January 2024

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of Policy and Corporate Governance

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East Centre Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The East Centre Area Budget for 2023/24 is £114.591.36.

3. The Area Partnership committed £84,528.92 amount from the 2023/24 East Centre Area Budget of which £3,850.00 was committed under the Scheme of Delegated Functions for area Partnerships.

4. Therefore, a total of £ 84,528.92 amount has been committed to date to various projects serving the area, leaving a balance of £ 30,062.44 amount yet to be allocated.

Applications dealt with under Delegated Functions

5. Five applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
437/23 Christmas Dinner Event	Carntyne Sunshine Club	Funding is requested to host a Christmas Dinner and entertainment for the participants of the Carntyne Sunshine Club.	Approved £500.00	Health and Wellbeing
456/23 Early Years Football Coaching	Bellrock Nursery	Funding was requested to support and develop skills for early years children in team building, communication and problem solving.	Approved £500.00	Health and Wellbeing
409/22 St Maria Gorretti's Family Christmas Night	Cranhill Community Council	Funding was requested to host a Christmas Party Night on 15th December 2023 for the local community	Approved £500.00	Health and Wellbeing Activities ant Community Facilities

293/23 Children's Christmas Parties	Calvay Housing Association	Funding was requested to host two Christmas parties on 17th December 2023 one at 1pm for 0-5year olds and the 3pm for 6-12year olds within the local community	Approved £500.00	Health and Wellbeing Activities at Community Facilities Services for children and Young People

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 84,528.92
Balance - £ 30,062.44

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
465/23 **Club Sport Glasgow** **Ward 18 East Centre Promotional Pilot**	Funding is requested to promote and increase membership of clubs in Ward 18 into the Club Sport Glasgow's network. The organisation covers 67 different sports, there are 230 member clubs across the city however the East Centre Ward is underrepresented partly due to lack of awareness in the area, adjoining Wards have a higher membership. We would like Ward 18 clubs to also benefit from this membership of Club Sport Glasgow who offer Achievement of the Month Award as well an Annual Award event. <u>Breakdown of Costs:-</u> Promotional Materials – Banners, Posters and visits to clubs to help with recruitment - £1,000.00 Apple I Pad and Case - £900.00 Total £1,900.00	Improve Health and Wellbeing Services for children and Young People	£1,900.00	£1,900.00	Recommend £1,900.00

485/23 **Calvay Housing Association Early Interventions and Family Ties (Pilot)**	Funding is requested for parent and toddler sessions for local families in the Ward 18 area particularly Calvay. Local families are isolated and excluded from various provision that other communities benefit from in the Greater Easterhouse area because of its locality. These sessions will give access to social interaction and allow toddlers to play and learn, assist in language development and communication. 16 1 hour starting on 5 February 2024 and ending by 31st March 2024. Sessions will enable children to develop social and cognitive skills while interacting with other children, parents will develop parenting skills and techniques by sharing experiences. <u>Breakdown of Costs:-</u> Facilitator 16 x 2Hr sessions - £700.00 Childcare Specialist – 16 x2Hr sessions - £700.00 Refreshments - £320.00 Play and Learning Equipment - £500.00 Hall Hire - £1,200.00 Total Cost - £3,420.00	Improve Health and Wellbeing Activities at Community Facilities Services for Children and Young People	£3,420.00 Match Funding – £1,200.00 Calvay Centre	£2,220.00	Recommend £2,220.00
376/13 **Buddies Out of School Care** **Equipment**	Funding is requested to provide the hall with 80 new chairs. The chairs in the hall have been there for many years and are worn and not fit for purpose. <u>Breakdown of Costs:-</u> 80 chairs - £71.94 per chair Total Cost - £5755.20	Services for Children and Young People	£5,765.60	£5,765.60	Recommend £5,755.20 Subject to condition that chairs purchased are stored and remain in the hall at 2 Hallhill Road.

489/23 **Glasgow City Council NRS** **Door Cams for Ward 18 East Centre**	Funding is requested to purchase 10 Door Cams and Sim Cards to the most vulnerable victims of door scam crimes within East Centre Ward 18 <u>Breakdown of Costs:-</u> 10 x Eufy Doorbells - £1,000.00 10 Micro Sim Cards - £120.00 Total Amount - £1120.00	Community Safety	£1,120.00	£1,120.00	Recommend £1,120.00
182/18 **Glasgow Girls FC** **Premises Improvement**	Funding is requested to carry out essential repairs to the footpath leading to learning/meeting rooms and football changing facilities which comprise of heavy duty paving slabs which over the years have become damaged and unsafe leading to potential risk of injury. The average daily footfall in this area is approximately 120 people and for this reason it is imperative that this be removed and replaced. <u>Breakdown of Costs:-</u> Uplift and remove slabs - £2,200.00 Ground Work and Prep for laying new footpath - £4,000.00 Installation of tarmacadem surface 10x4 metres - £7,400.00 Total Cost £13,600.00	Health and Wellbeing Community Safety Services for Children and Young People Activities at Community Facilities	£13,600.00 Match funding £2,600.00 Glasgow Girls FC	£11,000.00	Recommend £11,000.00 Subject to adequate Quotes

166th Glasgow Scouts (Barlanark) **Equipment and Storage**	Funding is requested for various activities held by the Beavers, Cubs and Scouts over the year in Greyfriars Church Barlanark e.g. Football, Badminton, basketball, educational trips. The organisation would also wish to purchase a lockable container to store the equipment within the premises.	Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£5,000.00	£5,000.00	Recommend £5,000.00 Subject to Breakdown of Costs
489/23 **Glasgow City Council NRS** **Crisis Signage**	Funding is requested for Crisis Signage. NRS, Police Scotland, Amey Highways, NHS and the Samaritans are working in partnership to install signage on Gartcraig Road Bridge and the walking bridge at Fastnet Street. <u>Breakdown of Costs:-</u> 10 x Samaritians Crisis Signage – £500.00	Community Safety	£500.00	£500.00	Recommend £500.00

St Andrew's RC Secondary School **MASTAS – Music Academy of St Andrew's Secondary - New Equipment 2024**	Funding is requested to equip and build musical ensembles within the Music Academy at St Andrew's Secondary. Through participation in music students have the opportunity to express themselves creatively this improves self-confidence, self-expression and resilience which are invaluable skills throughout their lives. Music education encourages teamwork to create performances for the school and the wider community. Musical Instruments of a high quality are necessary to ensure the learning experience of the young people and meet industry standards, possess durability for long term use and deliver exceptional sound quality. <u>Equipment Request:-</u> Adams 4 Octave Soloist Xylophone Apex Frame Adams 3.5 Octave Soloist Xylophone with Apex Frame Kawai E200 Studio Ebony Satin Piano Yamaha CP88 Stage Piano Tama Imperialstar 22" 5pc Drum Kit in Coffee Teak + Cymbals and Cases Accessories.	Improve Health and Wellbeing Community Safety Services for Children and Young People	£11,459.00	£11,459.00	Recommend £11,459.00 Subject to breakdown of costs and quotes.