Item 6

31st January 2024

Glasgow Community Planning Partnership

Partick East/Kelvindale Area Partnership

Report by Head of Corporate Policy and Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Partick East/Kelvindale Area Budget for 2023/24 is **£60,284.20**.

Area Budget Expenditure to Date

3. The Area Partnership committed £4,009 from the 2023/24 Area Budget at its meeting on 8h November 2023.

4. To date, a total of **£43,802.92 (73%)** has been committed to various projects serving the Ward area, leaving a balance of **£16,481.28 (27%)** unallocated from the 2023/24 Partick East/Kelvindale Area Budget.

5. To date, £4,850 of funding has been allocated under Delegated Authority from the 2023/24 Partick East/Kelvindale – Ward 23 area budget and a total of £275 towards Festival Lighting and this is included in the total amount committed, given above.

6. Three applications have been considered under the Scheme of Delegated Functions, since the last meeting of the Area Partnership held on 8th November 2023.

Applicant	Project Title	Project Description	Decision	Local Investment Priority
Patrick community growing project **PRN:** 246/19	The Artist's Way	Towards the cost of purchasing 30 copies of 'The artist's way' course book for local people attending a 12-week creative-self recovery programme. participants can attend in-person or online via a specifically created face book page 'Partick artists way' to address isolation. **Purpose of grant:** • Purchase of 30 copies of the artists way course book (£500)	**Awarded £500**	Vulnerable People

Partick Housing Association **PRN:** 443/18	Event Costs	To assist with the costs of selection boxes, snacks, and juice for 100 children from Kelvindale, Notre Dame and Hyndland Primary Schools who are attending the pantomime at Maryhill Community Central Halls between 21-23 December 2023. The applicant purchased 200 £10 pantomime tickets for local families to attend. **Purpose of grant:** • Selection boxes £300 • Snacks £100 • Juice £100	**Awarded £500**	Vulnerable People
Annexe Communities **PRN:** 453/23	Cost of Living Support Group	To support the cost of piloting two new sling library sessions with cloth nappy support The sessions will include baby box workshops and cloth nappy information **Purpose of Grant:** - Purchase of 8-10 baby carriers or slings at discount (£500)	**Awarded £500**	Vulnerable People

Area Budget Funding Applications

7. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area

Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is £6,028.00.

9. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

10. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

11. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

Recommendations

The Area Partnership is asked to

a) note the budget position for 2023/24;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Partick Community Growing Project – Food Vouchers **PRN: 339/22**	Funding is requested towards the cost of purchase and distribution of 100 x £50 food shopping vouchers from Morrisons Supermarket available to local struggling Individuals and low-income Families The cost-of-living crisis has affected many within Patrick, many of whom are still dealing with paying off Christmas 2022. This proposal is a partnership approach with Annexe, Partick Housing Association, Partick South Church, Dowanvale Food Pantry and Hyndland Secondary Food Bank **Purpose of Grant:** - 100 x £50 food shopping vouchers	Vulnerable People	£5,000 **Match Funding** - £0	£5,000	**Approve £5,000**
Annexe Communities - Cost of Living Support 2 and free hot meal tickets	Funding is requested to support the continuation of the cost-of-living support group that helps local People struggling financially through the worst of the winter up until the end of March 2024 During the weekly classes shopping is made available to participants and a simple meal is	Vulnerable People	£3,481.28 **Match funding:** - £0	£3,481.28	**Approve £3,481.28**

PRN: 453/23	cooked to share with each other and chat about solutions to problems. In addition, the fare share delivery is received on the same day before the class and those in attendance are able to take home any food that the Annexe Café doesn't need Many local Residents come into the Centre off the street looking for food and further funding is requested to support the cost of providing 400 x free hot meal tickets, thus ensuring any local Resident can get themselves a free hot meal within the Annexe Café and enjoy some company within a warm space. **Purpose of Grant:** - Venue costs for Cost for Living Support group (£320) - Food costs (£680) - Hot meal tickets x 400 (£2,000) - Fridge and Freezer (£481.28)				
Partick Housing Association - Beith Street Growing Project **PRN:** 490/23	Funding is requested to support the costs of developing an unused play park into a community food growing space within Beith Street, Partick This would see the creation of raised beds, integrated rainwater harvesting, and a small shelter and storage unit all made from environmental materials	Vulnerable People Youth Employment Cleansing and Environment	£5,000 **Match funding:** - £0	**£5,000**	**Approve £5,000**

	It is anticipated 20-40 local volunteers, residents surrounding the area, local primary schools and various community organisations would benefit from the project annually **Purpose of Grant:** - Grounds work and landscaping (£2,000) - Wood Items – raised beds, fencing (£2,000) - Rain harvesting equipment. hose connector (£500) - Tools (£200) - Compost (£100) - Volunteer expenses (£200)				
Halo Arts (Education) Partick Youth Theatre- Pilot Relaunch **PRN: 437/19**	Funding is requested to support the costs of relaunching the Partick Youth Theatre that initially ran successfully for a two-year period up until early 2020 within Partick Burgh Halls Following a number of requests from local residents, enquiring when the group will return as well as further consultation with the local School, it is proposed funds will support the delivery of a pilot 8-week relaunch of the Partick Youth Theatre (PYT) from February- March 2024 An anticipated 50 Young People aged between 6-16 yrs old will participate in workshops that will focus on drama & performance, incorporating elements of dance, music, visual arts and circus skills on a weekly basis every Wednesday	Youth Employment Vulnerable People	£2,420 **Match funding:** - £0	£2,420	**Approve £2,420** This award is subject to confirmation the workshops are free to participants

	evening from 6-8.30pm **Purpose of Grant:** - Arts Practitioner @ £75 for 2 sessions over 2.5 hours x 8 (£600) - Workshop Assistant @ £55 for 2 sessions over 2.5 hours x 8 (£440) - Hall Hire (Based on 8- 2.5-hour sessions at £47.50 per session (£380) - Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local Listings (£400) - Co-ordination/Insurance/Management/ /Admin (£400) - Workshop Materials (£200)				