PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
312/22	Police Scotland		01-Feb-23	£6,023	Equipment - Bike Locks	£0
335/19	DRC Youth Project		01-Feb-23	£3,000	YP Streetwork Initiative	£500
338/22	Cleveden Secondary Parent Council		01-Feb-23	£3,632	Environmental Improvements	£1,055
337/22	Hyndland Primary School Parent Council		01-Feb-23	£3,874	Equipment and Event Costs	£2,100
304/22	Police Scotland		12-Apr-23	£299	Sashtop windows	£0
345/22	Hayburn Playpark Association (HPPA)		12-Apr-23	£1,000	Community Events Programme	£400
447/22	Dowanvale Free Church of Scotland - The Partick Pantry		12-Apr-23	£2,277	Food support	£0
322/22	Notre Dame Primary School Parent Council		12-Apr-23	£1,273	Uniform pop-up shop	£0
331/21	Annexe Communities		12-Apr-23	£2,500	Community Festival	£0
007/22	WestFest		12-Apr-23	£5,000	West End Festival	£2,860
584/19	Partick Community Growing Project		30-Aug-23	£3,580	Halloween and Diwali Events	£300
020/20	Annexe Communities		30-Aug-23	£2,711	Activity Costs	£0
397/22	Maggies Glasgow		30-Aug-23	X	Deferred	X
546/18	Dowanhill, Hyndland and Kelvinside CC		08-Nov-23	£0	Noticeboard (NIIF to fund)	£0
372/23	YoMo (Glasgow)		08-Nov-23	£1,109	Mental Health Support	£0
271/22	Behind the Scenes Partick Volunteer Group		08-Nov-23	£2,400	Event costs	£0
361/23						

	Sub Total			**£38,677.92**		**£7,215**
	Service Applications (CEA996)					
	NRS	231 George Street	30-Aug-23	£275	Festive Lighting	£3,600
	Sub Total			**£275**		**£3,600**
	Delegated Authority awards					
	Annexe Communities		01-May-23	£500	Community Health Courses	£0
	"Behind the Scenes" Partick Volunteering Group		01-Jun-23	£500	Community Event	£0
	Partick Community Growing Project		01-Jun-23	£500	New Equipment	£0
	Annex Communities (AC)		01-Jun-23	£500	External Evaluation Costs	£2,000
	Glasgow West End University of the 3rd Age (GWEU3A)		01-Jun-23	£350	Bus Hire for trip to Fife	£0
	Partick Community Growing Project		15-Aug-23	£500	Activity Costs (Chill Out Zone)	£0
	Partick John Muir		08-Nov-23	£500	Bus Hire and Room Hire	£0
453/23	Annexe Communities	9a Stewartville Street	15-Dec-23	£500	Cost of Living Support Group (January 2024)	£0
246/19	Partick Community Growing Project	Purdon Street allotments	14-Dec-23	£500	30 sets of 'The Artist's Way' course books	
443/18	Partick Housing Association	10 Mansfield Street	15-Dec-23	£500	Snacks,juice and treats for 100 children attending pantomime	

	Sub Total			**£4,850.00**		**£2,000**
	Accruals / Returned Funds		**Date Returned**			
	Sub Total			**£0.00**		
	Area Budget for 2023/24	**£ 60,284.20**				
	-					
	Total Budget (2023/24)	**£ 60,284.20**				
	Total Allocated	**£ 43,802.92**	**72.7%**			
	-					
	Total Returned Funds (Accruals)	**£ -**				
	-					
	Total Area Budget Remaining	**£ 16,481.28**	**27.3%**			
	-					
	Delegated Authority Awards	**£ 4,850.00**	**8.0%**			
	-					
	Match Funding Attracted	**£ 12,815.00**	**21.3%**			
	Total Amount of Funding Refused	**£ -**				

Festive Lighting Programme 2023 (PRN: 139/20)				
	Feature	**Location**	**Date Allocated**	**Cost**
	Costs			£3,875
	Total Cost	**£ 3,875.00**		
	Central Funding Allocation	**£ 3,600.00**		
	Area Budget Allocation	**£ 275.00**		