Strategic Plan - Grand Challenge 4 – Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities - Missions 1, 2 and 3 - Service commitments noted.

2 With reference to the minutes of 16th November 2022 (Print 4, page 414) approving a performance toolkit that would capture the actions and underpin the Grand Challenges and Missions contained within the Council's Strategic Plan 2022-27, there was submitted a report by the Chief Executive focussing on Grand Challenge 4: Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities, Missions 1, 2 and 3,

(1) advising

(a) of the work underway across a number of key areas to support the plan's commitments; and

(b) that the annual review of the Council's Strategic Plan was currently underway and this would ensure that the plan and its commitments continued to provide a strategic focus on delivery in light of recent budget considerations and in order to take account of emerging cost of living responses; and

(2) detailing in an appendix to the report, examples of work underway by the Chief Executive's Department, Neighbourhoods Regeneration and Sustainability and Financial Services across key areas to deliver those commitments, focussing particularly on Grand Challenge 4 and the undernoted Missions:-

(a) Mission 1: Create safe, clean and thriving neighbourhoods;

(b) Mission 2: Run an open, well governed Council in partnership with all our communities; and

(c) Mission 3: Enable staff to deliver a sustainable and innovative Council structure that delivers value for money.

After consideration, the committee noted

(i) the Grand Challenges, Missions and Commitments within the Strategic Plan; and

(ii) those emerging commitments highlighted within the Cost of Living lens and the inclusion of broader commitments outwith that lens.