Item 11

24th April 2024

Glasgow Community Planning Partnership
Partick East / Kelvindale Area Partnership

Report by George Gillespie, Executive Director of Neighbourhoods, Regeneration & Sustainability

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Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on progress in relation to the Local Parks and Open Space Improvement fund

Recommendations:

The Area Partnership is asked to note the contents of this report

1. Introduction

1.1 The Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 & 2022/23. This report is to provide members an update on each allocated project within the ward and to advise on any further steps to be taken.

1.2 It should be noted that 328 projects have been approved on an ongoing basis since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, these will be subject to resource pressures within the Service, alongside daily operational requirements. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate, to support community empowerment and local capacity building.

2. Summary

2.1 The following table provides an update on projects allocated within the ward for each year:

2021/22

Location	Proposal	Budget Allocated	Status & Next Steps	Anticipated timescales for any remaining works by NRS
Dyce Park	Install drop kerb and pedestrian safety rail at (opposite the north west corner of the Hannover Housing building), and install 34 linear metres of 2.4m wide footpath so that this entrance connects into the wider footpath network in the park, and any associated works to existing vegetation	£9000	Contractor appointed, to provide programme	Prior to September 2024

Dorchester Avenue Greenspace	A new Picnic Bench, a new bench, a new section of footpath at top near slide and a swale or raingarden next to the zip line to address surface water issues (to complement works to equipment and surfacing funded by developer contributions)	£6500	On site. Update to be provided upon on completion	Prior to September 2024
Binghams Pond	Painting of fencing by contractor	£6000	Complete	n/a
Binghams Pond	New weather proof and BBQ proof accessible picnic bench	£3500	Contractor appointed	Prior to September 2024
Hayburn Park	Replace toddler slide	£9000	Update to be provided	Prior to September 2024
Dowanhill Park	Funds carried over to 22/23 allocation	£6900		n/a
Location TBC	Funds for planting works not continued, to be reallocated. (Partick CC)	£500	Funds being reallocated towards signage.	

2022/23

Location	**Proposal**	**Budget Allocated**	**Status & Next Steps**	**Anticipated timescales for any remaining works by NRS**
Dorchester Av	Installation of Supernova balance carousel, new 2-seat swing	£15,100	Complete	

	set and repairs to existing equipment and surfacing.			
Mansfield Park	Fund installation of new backboards and straighten frame	£700	Further update to be provided on timescales	Prior to September 2024
Mansfield Park	Installation of path to the west side of the park (near games court)	£5000	Further update to be provided on timescales	Prior to September 2024
Mansfield Park	Installation of dog fouling sign (pole mounted)	£1000	Update to be provided upon completion	Prior to September 2024
Walker Court Play Area	Contribution towards installation of play tower and surfacing.	£9800	Works programmed	Prior to September 2024
Dowanhill Park	Installation of play equipment	£16,300	Works programmed	Prior to April 2025
Dowanhill Park	Planting of 6 additional trees near Havelock Street	£1800	Works programmed	Prior to April 2025

Recommendations

3. The Area Partnership is asked to note the contents of this report