Carriageway Inlay

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
17/11/2022	Gartcraig	St Mungos Avenue	From St James Road to McAslin Court	60mm Inlay	5500	£ 80,000.00	£ 91,681.60	£ 91,681.60	£ 91,681.60	Y	Works Done January 2023
17/11/2022	Gartcraig	Old Dumbarton Road	Full Length - from Benalder Street to Yorkhill Street	60mm Inlay	3200	£ 32,000.00		£ 32,000.00			Programmed 21/07/2024
17/11/2022	Gartcraig	Yorkhill Street	Full Length -from Kelvinhaugh Street to Old Dumbarton Road	60mm Inlay	3750	£ 59,000.00		£ 59,000.00			Programmed 21/07/2024
17/11/2022	Gartcraig	Haugh Road	Full Length	60mm Inlay	4100	£ 67,000.00	£ 59,181.50	£ 59,181.50	£ 59,181.50	Y	Complete GCC 2022/23
17/11/2022	Gartcraig	Kelvinhaugh Street	No.100 to Sandyford Street	60mm Inlay	3250	£ 55,000.00	£ 55,000.00	£ 55,000.00	£ 55,000.00	Y	Complete by External Contractors
				Total	**19800**	**£ 293,000.00**	**£ 205,863.10**	**£ 296,863.10**	**£ 205,863.10**		

Carriageway Thin Surfacing

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
				Total	**0**	**£ -**	**£ -**	**£ -**	**£ -**		

Footway Surfacing

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
17/11/2022	External	St Vincent Crescent	Feasibility study/localised repairs	TBC	TBC	£ 54,000.00		£ 54,000.00			2024/2025
17/11/2022	External	St Vincent Street	footway various improvements	TBC	TBC	£ 5,000.00		£ 5,000.00			2024/2025
17/11/2022	External	Sauchiehall Street	footway various improvements	TBC	TBC	£ 42,000.00		£ 42,000.00			2024/2025
17/11/2022	External	Hill Street	Hill Street to Renfrew Street (localised repairs to private stairs)	TBC	TBC	£ 3,100.00		£ 3,100.00			2024/2025
17/11/2022	External	West Graham Street	West Graham Street to Dalhouisue St (localised repair to stair link)	TBC	TBC	£ 13,874.00		£ 13,874.00			2024/2025
17/11/2022	External	Midland Street	Footway improvements (Bollards etc)	TBC	TBC	£ 20,000.00		£ 20,000.00			2024/2025
		Sommerset Place	2 Somerset Place to Clifton Street	inlay		£ 20,000.00					
				Total	**0**	**£ 157,974.00**	**£ -**	**£ 137,974.00**	**£ -**		

Drainage Works

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
17/11/2022	External	Various	Various	Deep Clean Gullies/Pipes	N/A	£ 65,000.00		£ 65,000.00			Investigations ongoing. Physical works in 2024/25.
				Total	**0**	**£ 65,000.00**	**£ -**	**£ 65,000.00**	**£ -**		

Misc. Works

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
17/11/2022	External	Various	Various	Repairs to Cobbles	N/A	£ 10,000.00		£ 10,000.00			Investigations ongoing. Physical works in 2024/25.
				Total	**0**	**£ 10,000.00**	**£ -**	**£ 10,000.00**	**£ -**		