PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
124/21	SiMY	Townhead - Lister Street	02-Feb-23	£6,210	Lister Street Development Programe of Activities	£9,800
564/19	G3 Growers	Yorkhill - Brechin Street	06-Apr-23	£490	Purchase of garden equipment	£0
422/19	Citywise Mentoring Ltd	Townhead (Project based in)	06-Apr-23	£500	Sporting Event for Youth	£403
007/22	WestFest Ltd (Pro-Rata)	Ward 23 - Havelock Street	20-Apr-23	£1,750	West End Summer Events	£14,300
089/21	Halo Arts - Anderston Youth Theatre (@ The Pyramid)	Ward 23 - Havelock Street	20-Apr-23	£3,940	Summer Arts Programme for Youth	£350
419/22	Ukrainian Society	Ward 11 - University of Glasgow	20-Apr-23	£862	Human Library Project	£0
329/21	The Pyramid - Winter Festival	Anderston - Argyle Street	20-Apr-23	£5,000	Winter Festival	£1,500
438/12	Central and West Integration Network	Townhead (Project based in)	20-Apr-23	£5,000	ESOL Classes & Activities	£980
225/17	Townhead Friendship Club	Townhead - St Mungo Ave	20-Apr-23	£1,900	Weekly Support Group	£0
430/22	Interfaith Glasgow	Garnethill (Project based in)	20-Apr-23	£769	Activities Event	£1,584
238/23	FROGGS	Garnethill - Renfrew St	11-May-23	£500	Sunflower Project	£176
266/21	Garnetbank Primary Parents Council	Garnethill - Renfrew St	07-Jun-23	£492	Multicultural Festival	£0
740/11	Anderston Primary Parent Council	Anderston - Argyle Street	15-Jun-23	£3,190	Annual Fun Day / Fundraising	£0
243/23	Emmanuel Christian Ministeries	Townhead	15-Jun-23	£4,200	Youth Wellbeing Project	£6,118
254/23	Yorkhill Housing Association	Yorkhill - Argyle Street	21-Jun-23	£500	Costs towards Defibrillator	£500
075/22	Stepping Stones for Families	Townhead - St Mungo Ave	21-Jun-23	£500	Transport Costs - Zoo Trip	£500
157/20	Garnethill Community Council	Garnethill	17-Aug-23	£480	Flower Baskets	£0
280/23	Greyfriars Biophilic Community Garden	Townhead - High Street	17-Aug-23	£500	Equipment	£2,774
271/23	Garnethill Neighbourhood Watch	Garnethill - Buccleugh Street	14-Sep-23	£900	Equipment	£0
143/22	ESOL Forum	Anderston - The Pyramid	14-Sep-23	£5,901	ESOL Classes & Activities	£6,071
184/22	Stepping Stones for Families	Townhead - St Mungo Ave	14-Sep-23	£5,110	Community Events	£0
322/23	The Pyramid	Anderston - Argyle Street	14-Sep-23	£500	Defibrillator	£500
328/23	Central Gurdwara Singh Sabha	Anderston - Berkeley Street	14-Sep-23	£850	Punjabi Classes	£0
327/23	YoMo (Glasgow)	Ward 10	14-Sep-23	£1,109	Mental Health Services	£0
325/23	FROGGS	Garnethill	10-Oct-23	£478	Upskilling Courses / Equipment	£0
359/19	Townhead Village Hall	Townhead	23-Nov-23	£600	Festive Event	£0
423/23	Impact Arts	Ward 10	23-Nov-23	£2,000	Creative Workshop Materials	£0
425/23	Glasgow Film Theatre	Garnethill / B&B	23-Nov-23	£2,677	Pop Up Community Event	£10,715
	Sub Total			**£56,908.05**		**£38,985**
	Service Applications (CEA996)					

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
390/22	St Mungos Primary - P7 Leavers Experience	Townhead - Parson Street	20-Apr-23	£1,000	P7 Residential Trip	£62
161/17	St Mungos Primary	Townhead - St Mungo Ave	14-Sep-23	£2,928	Outdoor Equipment	£0
139/20	DRS - North West Festive Lighting	NRS	15-Jun-23	£1,610	Festive Lighting	£0
	Sub Total			**£5,538.00**		**£62**
	Playschemes (Ward 10)					
	Sub Total			**£0.00**		**£0**
	Accruals / Returned Funding		**Date Returned**	**Amount Returned**	**Reason for Return of Funding**	
	Sub Total			**£0.00**		
	Area Budget for 2022/23	**£ 62,446.05**				
	Total Budget	**£ 62,446.05**				
	Total Allocated	**£ 62,446.05**	100.0%			
	Total Returned Funds (Accruals)	**£ -**				
	Total Area Budget Remaining	**£ 0.00**	0.0%			
	Match Funding Attracted	**£ 39,047.40**	62.5%			

Festive Lighting Programme 2023 (PRN: 193/20)				
	Feature	**Location**	**Date Allocated**	**Cost**
	X1 Xmas Tree	Anderston	15-Jun-23	£3,600
	Switch on event	Anderston	15-Jun-23	£105
	Natural Xmas Tree	Townhead	15-Jun-23	£1,400

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Switch on event	Townhead	15-Jun-23	£105		
	One-off construction cost of underground power supply (deducted from NIIF)	Townhead	15-Jun-23	£2,600		
	Sub Total					
	Total Cost	**£ 7,810.00**				
	Central Funding Allocation	**£ 3,600.00**				
	Deductions from Infrastructure Fund (NIIF)	**£ 2,600.00**				
	Area Budget Allocation	**£ 1,610.00**				