Item 6

30th April 2024

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance.

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Dennistoun Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

Introduction

1. This report provides details on the Dennistoun Area Partnership's budget position for 2023/24; applications considered under Delegated Functions;

Background

2. Glasgow City Council agreed its budget for 2023/24 on16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Dennistoun Area Budget for 2023/24 is £65,664.51.

3. The Area Partnership has committed **£64,470.73** from the 2023/24 Dennistoun Area Budget, of which **£4,018.99** was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£64,470.73** has been committed to date to various projects serving the area, leaving a balance of **£193.78** yet to be allocated.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

PRN	Project Title	Client Name	Project Description	Recommendation	Specific Condition
033/21	Purchase of Remembrance Crosses	The Friends of Glasgow Necropolis	Purchase of 160 Remembrance Crosses o place at the graves of 1st World War graves in Necropolis Graveyard 160 x £2.70 = £432.00	Approved £432.00	None