Partick East/Kelvindale Area Partnership - Late Applications Report 24/04/2024

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Annexe Communities- health and wellbeing group activities in Annexe **PRN:**	Funding is requested to support the costs of providing a range of new social, health and wellbeing activities within the Annexe that will include. - Beginners' guitar group - New friendships club - Social Café for social prescribers referred by GP's. - Dreams and Aspirations group - Digital support classes. If approved funding will cover the rent for these activities and contribute towards the costs of local sessional tutors and required materials An anticipated 200 Local Residents will participate. **Purpose of Funding:** - Guitar Classes- rent and sessional tutor x 20 weeks (£1,500)	Vulnerable People	£6,400 **Match Funding:** £0	£6,400	**Approve £6,400**

	- Social Café- rent, arts and crafts materials and sessional staff x 20 weeks (£1,500) - Dreams and Aspirations- rent and materials x 20 weeks (£1,000) - New Friendships group- rent and materials x 20 weeks (£1,000) - Digital Support class - rent for 20 weeks (£1,000) - admin costs (£400)				
World of Film International Festival - Event Costs **PRN: 077/20**	Funding is requested to support the cost of providing additional youth workshops within festival venues in June 2024, as part of the main festival event scheduled to take place from 7th – 10th November 2024. The educational programme is focused on Young People who will be engaged via local schools, ensuring increased participation for more young audiences (under 16s) in interactive events that provide an insight into the art of film The workshops will focus on various subjects that will include;	Vulnerable People Youth Employability	£18,550 **Match funding:** Confirmed - £4,700 (National Lottery) £2,750 (Film Sub mission Pending - £5,250 (Film Hub Scotland)	£2,047.50 (£5,850 total amount of funding requested across 3 Area Partnerships) .	Approve £1,111.50 - funding cannot support core staffing costs Confirmation of Schools within Partick Kelvindale who will participate. This award is pro rata with the following Area Partnerships - Govan £2,691.00 - Hillhead £2,047

	animation, writing for film, cinematography and costume design, make-up for film, and television via a series of film education workshops and animation workshops Paired with screenings of independent short and feature films from the diverse programme, giving the opportunity to young audiences to actively get involved with independent cinema and learn about various aspects of filmmaking, thus enriching the school curriculum with activities related to film, normally absent from everyday school life Venues include Film City Glasgow (Govan), The Alchemy Experiment and Grosvenor Picture Theatre (Hillhead / Partick). **Purpose of Grant;** - Venue Hire (Various) (£2,470) - Curation Fees, Film Screening Fees (Various)(£2,880) - Equipment Hire (Various) (£1,375)				

	- Transport, provisions for pupils, volunteers per diems (Various) (£1,180) - Staff costs (Core team) (Various) (£4,550) - Staff costs (Social media / marketing) (Individual) (£845) - Staff costs (AV Support) (Individual) (£840) - Social media marketing and advertising (Various) (£1,780) - Marketing materials (Various) (£780)00 - Access Costs (subtitling, ticketing, support) (Various) (£1,850) No of beneficiaries: 350 (Partick East/ Kelvindale)				
Halo Arts (Education) **Partick Youth Theatre- Pilot Relaunch**	Funding is requested to support the costs of relaunching the Partick Youth Theatre in late April 2024, to March 2025 Prior to Covid the group ran successfully for around 2 years and the applicant has received a significant number of phone calls,	Youth Employment Vulnerable People	£6,325 **Match funding:** - £390 (Applicant)	£5,935	**Approve £5,935** - This award was deferred from the previous meeting subject to the confirmation

PRN: 437/19 **(Updated Application received)**	social media messages and emails from Parents and locals enquiring as to when the group will return. Area Partnership Funding will cover costs to relaunch Partick Youth Theatre (PYT),within Partick Burgh Halls lesser hall Providing Junior and Senior groups, up to 50 young people aged between 6-16 meeting weekly on Friday evenings from 6-8.30pm The group is free and open to all living in the Patrick East/Kelvindale ward and the workshops will mainly focus on drama and performance, however at the end of term sharing sessions elements of dance, music, visual arts and circus skills will be incorporated. The aim of the sessions is to develop confidence, imagination and performance skills with a professional theatre tutor and workshop assistant. **Purpose of Grant:**				of Schools that will participate. Confirmed Schools; - Kelvindale Primary- 461 - Notre Dame Primary- 455 - Hyndland Primary-352 As well as the schools promo and taster sessions the applicant will promote extensively online and in print with promo on Facebook, What's On Glasgow, & West End Today. Also1000 A5 Flyers & 50 A4 Posters.

	Arts Practitioner @ £75 for 2 sessions over 2.5 hours x 30 (£2,250) Workshop Assistant @ £55 for 2 sessions over 2.5 hours x 30 (£1,650) Hall Hire (Based on 8- 2.5-hour sessions at £47.50 per session (£1,425) Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local Listings (£300) Co-ordination/Insurance /Management/Admin (£400) Workshop Materials (£300)				Partick Housing Association will also share with their tenants The opportunity is promoted widely across the ward.