Item 10

30th April 2024

Glasgow Community Planning Partnership

Southside Central Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Telephone: 07385953008

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Southside Central Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24.

1.1 The Southside Central Area Budget for 2023/24 **was £85,842.35.**

2 Final position statement.

2.1 The Partnership allocated **£86,197.35** to various projects in the area, resulting in a overspend of **£355** as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.