**Southside Central Area Budget 2023/24 - Summary**

| | General Projects (£) |
|---|---|
| **Area Budget 2023/24** | **85,842.35** |
| **Amount committed on ……** | |
| 31st January | 8,060.00 |
| March Delegated Authority | 300.00 |
| 11th April | 35,704.00 |
| Festive Lighting (11th April) | 16,850.00 |
| April Delegated Authority | 500.00 |
| June Delegated Authority | 999.00 |
| 19th September | 11,838.00 |
| 28th November | 11,446.35 |
| April 2024 Delegated Authority | 500.00 |
| **Total committed** | **86,197.35** |

| | | |
|---|---|---|
| **Budget allocation** | 85,842.35 | |
| **Total committed** | 86,197.35 | 100.41% |
| | | |
| **Balance unallocated** | **-355.00** | **-0.41%** |

**Southside Central Area Budget 2032/24 - Breakdown of Projects**

| Community and Voluntary Groups (CEA599) | Amount awarded (£) | Funds released to date (£) | Approval date | Purpose of Grant | Investment Priority |
|---|---|---|---|---|---|
| Community Renewal Trust | 8060.00 | 8060.00 | 31st January 2023 | Towards a youth programme researching poor school attendance in the Roma community | Vulnerable People and Families |
| Gorbalites | 300.00 | 300.00 | 1st March 2023 | Easter Party | Vulnerable People and Families |
| Fellowship Connection Group (385/22) | 350.00 | 350.00 | 11th April 2023 | Bus Hire | Improving Health and Wellbeing |
| YCSA(141/22) | 3450.00 | 3450.00 | 11th April 2023 | Youth Diversionary Events (fireworks events) | Safer Communities |
| Castlemilk Youth Complex (413/22) | 6939.00 | 6939.00 | 11th April 2023 | Youth Diversionary Programme (fireworks programme) | Safer Communities |
| Glasgow Zine Library (391/22) | 6000.00 | 6000.00 | 11th April 2023 | Refurbishment of new premises to make them accessible. | Education Inequality<br>Fairer Communities<br>Vulnerable People and Families |
| Govanhill Family Support | 5900.00 | 5900.00 | 11th April 2023 | Caravan Repairs | Vulnerable People and Families<br>Fairer Communities |
| GAP (395/22) | 3050.00 | 3050.00 | 11th April 2023 | Outdoor play equipment/games | Vulnerable People and Families |
| Inhouse Events Solution (422/22) | 6015.00 | 6015.00 | 11th April 2023 | Queens Park Arena Events | Fairer Communities |
| Oatlands Hub (426/22) | 4000.00 | 4000.00 | 11th April 2023 | Gala/Sports Day | Safer Communities |
| NRS Festive Lighting | 16850.00 | 16850.00 | 11th April 2023 | Festive lighting programme | - |
| Govanhill Baths Community Trust (089/18) | 500.00 | 500.00 | 24th May 2023 | Marquee for Govanhill International Festival | Safer Communities<br>Vulnerable People and Families |
| Crosshill Complex | 499.00 | 499.00 | 01/06/2023 | Gardening Equipment | Cleaning and the Environment |
| The Feel Good Women's Group | 500.00 | 500.00 | 01/06/2023 | Day Trip | Vulnerable People and Families |
| 348/23 Halo Arts | 1596.00 | 1596.00 | 19/09/2023 | School Panto | Vulnerable People and Families |
| 317/23 Volunteers Tutor Organisation | 724.00 | 724.00 | 19/09/2023 | Supplies for tutoring sessions | Vulnerable People and Families |
| 345/17 Annette St | 1000.00 | 1000.00 | 19/09/2023 | Blairvadich Trip | Vulnerable People and Families |
| 096/21 South Childcare Partnership | 4000.00 | 4000.00 | 19/09/2023 | Food and Drinks for activity programme | Vulnerable People and Families |
| Govanhill Baths Community Trust (089/18) | 2250.00 | 2250.00 | 19/09/2023 | Black History Month | Fairer Communities |
| 335/23 The Occasional Theatre | 2268.00 | 2268.00 | 19/09/2023 | Drama Sessions | Vulnerable People and Families |
| Halo Arts | 1596.00 | 1596.00 | 28/11/2023 | Community Pantomine in schools across the southside. | Vulnerable People and Families |
| The Feel Good Women's Group | 1620.00 | 1620.00 | 28/11/2023 | Costs for speakers to attend the lunch club, providing information. | Fairer Communities |
| Wing Tsjun | 1950.00 | 1950.00 | 28/11/2023 | Towards costs to run self defence classes in Govanhill. | Safer Communities |
| Urban Uprising | 1521.00 | 1521.00 | 28/11/2023 | Towards costs for a climbing programme. | Vulnerable People and Families |
| Gorbalites | 825.00 | 825.00 | 28/11/2023 | Towards costs for Panto tickets. | Vulnerable People and Families |
| Active Schools | 1120.35 | 1120.35 | 28/11/2023 | Towards active school extra activity. | Vulnerable People and Families |
| Task | 2814.00 | 2814.00 | 28/11/2023 | Towards ipads and wool for Care 2 Knit. | Vulnerable People and Families |
| NRS | 500.00 | 500.00 | 01/04/2024 | Litter pick with entry to Hampden Musuem | Cleaning and the Environment - Changing Behavour |
| **Sub Total** | **86,197.35** | **86,197.35** | | | |