Item 9

30th April 2024

Glasgow Community Planning Partnership.

Southside Central Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Southside Central Area Budget for 2024/25 is **£85,842.35**.

Area Budget Applications.

3. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

4. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Total Costs of Applications: £54,472.35
Total Budget remaining: £85,842.35

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
591/23 SEAL Baby Massage and Yoga and Therapy Wellbeing Classes St Francis Centre Gorbals G5 0SE	Funding is requested towards baby massage/yoga classes for young parents running weekly for 12 weeks. Funding is also requested for therapy wellbeing classes offering complimentary therapies such as meditation, massage, reflexology aimed at low income families struggling physically and mentally. Sessions will run for 12 weeks with an estimated 96 people benefitting in the community from both classes. All activity to be held in the St Francis Centre. **Breakdown of Costs** Baby Massage/Baby Yoga Specialist Instructor £960 Room Hire £576 Project Resources, e.g., mats, massage oils, etc £200 Parent take-home kits £240	Vulnerable People and Families	£3176	£3176	Recommend to approve £3176

	Therapist running the 8 weekly Therapy Clinic £1200				
422/22 In–House Events Solutions CIC Community Events Programme Queen's Park Arena	Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (28th June-21st July), the events are split into four themes of Glasgow Games, Cult and Classics, Big Fun and Open Stage, all community events are free to attend, based on previous years this will allow 25,000 – 30, 000 people to attend from the local area. (full programme can be accessed on the website: https://qpa.inhouse.scot/) **Breakdown of Costs** **BIG FUN** Event Staff (1 member x 12 sessions £244.80 Facilitators (12x separate sessions) Giggle N Grow £1200 Cleaning (36hrs - 3hrs per session) £734.40 Technical Staff (1hr x 12 sessions)IEP £360 Overnight Security (3hrs a night = 25% full cost) Freelance £734.40 Crew for soft play - 3 builds Inhouse CIC £367.20 Logistics Inhouse CIC£ 360 **GLASGOW GAMES** Event Staff (1 member x 14 sessions £285.60 Fitness Class Facilitators (12 sessions)6 local fitness instructors £1200 Cleaning (36hrs - 3hr per session £856.80 Technical Staff (32 hours) IEP £960	Vulnerable People Safer Communities Education Inequality Fairer Communities	£91,299.08 (£30,000 In House Venues Ltd, £25,000 In House CIC, £14,000 TNL awards for all, £3,000 ECOS Legacy)	£19,299	Recommend to Approve £4694.35 Considered on a pro-rata basis with Pollokshields £4433.55 Linn £2347.19 Langside £7823.91

	Overnight Security (3hrs a night - 25% full cost) Freelance £856.80 **OPEN STAGE** Event Staff (35hrs) £714 Technical Staff (35hrs) IEP £1050 Overnight Security (3hrs a night = 25% full cost) Freelance £367.20 Site build/ Infrastructure/ Licenses PRS Licence PRS PPL £2970 Legal Fees and Site License (25% full cost) TLT £750 Insurance Lukerrowe £438.45 Electricity Scottish Gas £1545.43 Crew (70hr build/ 50hr derig) Mad Crew £2448 Overnight Security Contribution (25%) Freelance £ 856				
089/18 Govanhill Baths Community Trust Govanhill Festival and Carnival Queens Park	Funding is requested towards the Govanhill Festival and Carnival being held in August in various venues across the Southside and Queens Park. **Breakdown of Costs** Hall bookings (Dixon Halls £400, Queens Park Church £120, DeepEnd £100, Roma Cultural Centre £120, Rumshak £150) -Total £890.00 Hire of Queens Park Arena £3300 Large community Gazebo for 10 market stalls £900 Children's activities (Henna Painter £300, Face Painter x 3 £675, Crafts tent, facilitators and materials £868) Total £1500 Carnvial Parade workshops for children's	Safer Communities Fairer Communities Vulnerable People and Families	£7954 (GBCT £2000 GCDT £1000)	£5000	Recommend to approve £2500 Considered on a pro rata basis with Pollokshields £2500

	costumes and banners, 3 facilitators @ £18 an hour x 2 hours plus 1 hour prep time= Total £864 plus materials Carnival Parade Security £500				
385/22 Fellowship Connection Group Bus trip Queen's Park Govanhill Church 170 Queen's Drive Govanhill G42 8QZ	Funding is requested towards bus hire and refreshments for a trip on 22nd May to Erskine Park Home then Largs for 40 people. **Breakdown of Costs** Bus Hire £720 Afternoon tea £700	Vulnerable People and Families	£1420	£1420	Recommend to Approve £1070 (max £350 for bus hire)
420/23 Glad Foundation Glad Days 2024 Showcase Community Events 1006A Pollokshaws Road Shawlands G41 2HG	Funding is requested towards costs of three seasonal community events: Sunday 30th June – Start of summer party Sunday 22nd September – Autumn Bash Sunday 8th December – Winter Showcase Each day-long event will include accessible music workshops for all ages and abilities. The programmes are a children's choir, a guitar group for teens, a drumming program for underprivileged youth, and workshops for adults of various skill levels. The events will take place at The Glad Cafe, both in the cafe venue and in the on-site workshop space. Their other sister organization, Glad Rags, will also be running sustainable fashion workshops from their nearby shop-	Education Inequality Safer Communities Fairer Communities Vulnerable People and Families	Total Costs £5,152 (Match Funding £870)	£4,282	Recommend to approve £778 Considered on a pro-rata basis with Pollokshileds £1948 Newlands/Auldburn £778 Langside £778

	front as a part of these events. **Breakdown of costs** £750 – Workshop fees for 3 events £516 – local musician fees for 3 events £516 – performer fees for 3 events £150 – Marketing/posters/printing £150 – Design for posters and social media £390 – Venue Hire £50 – children's seating £150 – hospitality for performers x 3 £1,440 – Staff fees – preparation, planning £ 540 – set up, event/stage management performer liaison on the day/ clean up £ 500 – arts crafts for kids and families at the 3 events.				
415/23 Glad Radio Memory Bank Pilot The Deep End 21 Nithsdale Street Pollokshields G41 2PZ	Funding is requested towards costs of a Memory programme aimed at speaking to people in Pollokshields and Southside Central about experiences living in the area and Glasgow. Memory Bank is a new Glad Radio project aiming to preserve the memories of people in Pollokshields and Southside Central. It will allow people to record their stories, or a family member's stories. The genesis for this developmental project came from engagement with other local groups, where community members expressed the desire that the diverse stories of their unique communities, some of the most vibrant in Glasgow, be captured and recorded, e.g. The Glendale Women's Cafe,	Education Inequality	£10,611.84 (Match Funding £6,131.80 - Glad Radio Volunteer time in.)	£4,480	Recommend to approve £2,240 Considered on a pro rata basis with Pollokshields £2,240

	Boots and Beards, u3a, Romano Lav, the Glad Cafe, Govanhill Baths Archive, the South Glasgow Heritage & Environment Trust. There is a particular interest in digitising the stories of older community members, including first generation immigrants, both preserving their stories for the future, and sharing them now to nurture knowledge and under-standing within communities and across generations. **Breakdown of Costs** £1,100 – Publicity and advertising £1,700 – Dedicated computer £1,000 – training and PVG checks £200 – Cloud storage £255 –dedicated portable recording kit £50 – stationary £100 – travel kitty £75 – refreshments for volunteers				
194/22 Education - Active Schools – Holyrood Cluster Community Club Programme St Bride's School	Funding is requested to provide extra curricular physical activity and sport with schools linking in with local clubs including, Little Dynamo, Titwood Tennis Club, Rangers FC, Celtic FC, Active Life and GCC to provide weekend and evening activities for pupils. **Breakdown of Costs** 40 hours of coaching for St Brides £800 40 hours of coaching for St Fillan's £800 40 hours of coaching for St Conval's £800 40 hours of coaching for St Mirren £800	Vulnerable People and families	£3,200	£3,200	Recommend to approve £800 Considered on a pro rata basis with: Linn £1600 Newlands/Auldburn £800

030/24 The Wee Retreat CIC Wellbeing for All Workshops 2 Myrtle Park Crosshill G42 8UQ	Funding is requested to run six weekly workshops to support members of the community who have mental health challenges. Sessions will run weekly covering meditation, yoga and self-care. Refreshments will be provided after the sessions to allow participants this chance to socialise, it is expected that 26 participants will benefit from the workshops. **Breakdown of Costs** Facilitation of workshops £150 x 6 workshops = £900 Administration to set up project, organize bookings, host weekly workshops, carry out evaluation; £12 p/h (living wage) x 8 p/w for 2 months = £768 Refreshments from social enterprise MILK Cafe- 6 X £52.50 Studio hire – 1.5 hours, £38 p/h x 6 = £342 BSL interpreter - £150 per workshop x 6 = £900	Education Inequality Fairer Communities Vulnerable People and Families	£3255	£3255	Recommend to Approve £2913 (not recommending studio hire)
294/23 Preston Place Community Group Community Garden Govanhill	Funding is requested towards creating a community garden and communal green space encouraging residents to come to take ownership on the space and contribute to its upkeep and benefit from the health and wellbeing of having a green space in their neighborhood. The community garden will be in an area which is currently neglected and is used for fly tipping. **Breakdown of costs** Self binding Gravel £150 Barrels £560	Cleansing and Environment – Change in Behavior	£2950	£2950	Recommend to approve £2950

	Paving/Sleepers £300 Compost £140 Bark/Soil £150 Planting £540 Sundries (nails, posts, cement) £150 Labour £960				
509/23 The Louise Project Hopeful Futures Programme The Space Belleisle St Govanhill	Funding is requested for a support worker to develop and run a new programme at The Space, Govanhill between May 2024 – March 2025 aimed at Roma women in the community to gain knowledge and understanding of essential life skills such a handling money, banking, literacy and parenting skills, this new programme was identified as gap in The Louise Project's current offering with a need for long term transformation identified. Funding is also requested to deliver chair yoga May 2024 – March 2025, this will be offered to all service users of The Louise Project. It is anticipated 50 women will benefit from the Hopeful Futures programme and the chair yoga, all from Govanhill. **Breakdown of costs** Family Support Worker 10 hours/week @ £11.50/hour x 52 weeks = £5980 Yoga Instructor £25/session for 36 sessions = £900	Education Inequality Vulnerable People and Families	£54,586 (Trust House CT & Robertson Trust £35,536, National Lottey £12,170)	£6,880	Recommend to approve £6,880

004/24 Women on Wheels Programme for Teenage Girls Govanhill Workspace, Dixon Road	Funding is requested for sessional staff costs towards a programme aimed at teen girls to address the lack of provision for girls in the area. Sessions will run from May 2024 – March 2025 and include: Weekly learn to cycle lessons Weekly confidence building led rides on roads Weekly introductory bike maintenance Four bike rides to places of interest Four taster sessions of Mountain biking, BMX ing and cycle tours. Two health and well-being sessions aimed at breaking down barriers experienced by teenage girls. Four 'Bling your bike' - bike decorations & painting sessions Four film nights & talks presenting role models. **Breakdown of costs** Sessional Staff - 343 hours @ 25 per hour of staff time. £8575	Fairer Communities Vulnerable People and Families	£8575	£8575	Recommend to approve £8575
435/23 Glasgow Sling Library Sling Sessions The Wee Retreat 2 Myrtle Park Crosshill G42 8UQ	Funding is requested towards costs to run pilot babywearing sling workshops in the Southside based in The Wee Retreat running monthly from July to November. **Breakdown of Costs** Training for two consultants £900 Baby carriers and slings £400 Marketing £400 Travel £125	Education Inequality Vulnerable People and Families	£1825	£1825	Recommend to approve £1825

576/23 Castlemilk Youth Complex Autumn Youth Programme Fireworks night interventions 39 Ardencraig Road Castlemilk G45 0EQ	Funding is requested to provide a detached and outreach youth work service throughout Autumn and increased at key times in Pollokshields, Govanhill and Toryglen aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities: - Young people who are on the fringes of anti-social behaviour - Young people who are experiencing mental health issues - Young people who are educationally underachieving - Young people who are at transition points in their education journey. The main aim of programme is to tackle anti social behaviour that generally occurs mid autumn with fireworks being a big part of the unacceptable behaviour. The programme will be coordinated by Streetwise and delivered in partnership with other members of the two local networks - YCSA, Community Renewal, Glasgow Life and the Toryglen Hall. Over 150 sessions of street work will take place in Pollokshields, Govanhill and Toryglen. Additional street sessions will take place in Shawlands for part of the programme and this will be used as an opportunity to map and encourage young people to join activities within the wider community as a long-term diversionary	Education Inequality Safer Communities	Total Costs £21,132 (Match Funding £3,132)	£18,000	Recommend to approve £6,000 Considered on a pro rata basis with Pollokshields £6,000 Langside £6,000

	tactic. **Breakdown of costs** £15,750 – Detached sessional workers various partner agencies £750 – Consumable resources £1,500 – Diversionary Activity £3,132 – management and admin costs				
PRN 141/22 YCSA Youth Events 70 Coplaw Street Govanhill G42 7JG	Funding is requested towards costs of a youth diversionary event to be held on the 5th November 2024. 2 separate events will take place in Pollokshields and Govanhill. The events will consist of street work and activities listed below. The emphasis will be to have a firework free fun and safe night for young people (secondary school plus). The groups will inform Police Scotland of final dates and plans. **Breakdown of Costs** £800 – hiring of venues £800 – refreshment and food £1,500 – management and admin costs £5,000 – activities – £400 - VR Gaming £600 - Climbing Wall £700 - Trampolining £480 - Street Lazer Quest £540 - Bubble Soccer £600 - Rodeo Bull	Cleansing and the Environment – Changing Behaviour Safer Communities	Total Costs £8,100 Match Funding £1,500 YSCA management and admin	£6,300	Recommend to approve £3,150 Considered on a pro rata basis with Pollokshileds £3,150

006/24 Police Scotland	Funding is requested to purchase 2 quad bikes to assist with anti social behavior in Govanhill, Toryglen and Castlemilk. The ongoing issues with youths across the three wards will be better navigated with help of appropriate transport. Other police divisions are successfully using quad bikes achieving better detection figures of ASB behavior. **Breakdown of costs** £20,000 – 2 Yamaha Kodial 450 EPS Quad Bikes	Vulnerable People and Families Safer Communities	£20,000 Police Scotland will take full responsibility of the maintenance and ongoing fuel costs.	£20,000	Recommend to approve £6,921 Considered on a pro rata basis with: £6,921 Linn £6,158 Langside