Item 10

1st May 2024

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Area Budget for 2024/25 is £90,546.37

3. The Area Partnership committed £24,085.00 from the 2024/25 Area Budget at its meeting on February 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£24,085 has been committed** to date to various projects serving the area, leaving a balance of **£66,461.37 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications.

6. Eco Drama- Project is currently funded by Glasgow Community and Place Fund

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1
Available Funds- £66,461.37
Requested Funds- £66.879.00
Recommended Awards (Not including continue for consideration)- £36,759.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
African Relief Support- Activity and Food Costs **PRN- TBC**	The group is seeking funding to support various community activities listed below. Provide a social space for the community, which will provide access to food and drinks. Also to provide a social setting for people that may live alone to interact with others, benefiting their physical and mental health. Youth Club - To provide a safe warm place for youth to congregate and meet other youths from the community without having to hang about streets causing problems for the neighbourhood. Also develop good friendships. Community Breakfast - Provide a warm meal for the community, where cost of living crisis may affect their ability to eat breakfast. Also provide	Services for youth & Young People Thriving Places Vulnerable People	£13,560 Match Funding- £4,505 - ARS Group Funds	£9,055	Award - £9,055

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	a space to interact with others helping their mental health Community Dance - Providing a purpose for the community and improving physical and mental health. Breakdown of Costs Weekly Community Breakfast- £3,900 Weekly Community Dance Session-- £2,880 Weekly Youth Club- £2,880 Weekly Warm Space- £3,900				
Jhankar Beats- Activity Costs **PRN- 268/22**	The organisation is seeking funding towards the cost of hosting cultural dance sessions in Darnley Community Centre. The sessions would allow for those attending to learn new forms of dance while meeting new people and socializing. The group will also provide food and refreshments at these sessions which will run for 40 weeks until March 2025. Breakdown of Costs	Activities in Community Facilities	**£9,208** **Match Funding** **£250- Group Funding**	£8,958	For Consideration Any award will only include costs for one instructor

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Venue Hire (4hrs per week for 46 weeks at £13.25 Hours)- £2438 2x Dance and activity Instructor (4hrs/week for 46 week) £15/hr - £5,520 Portable Music System- £150 Light Refreshment- £1000 Admin- £100				
Priesthill United Parish Church Hall Refurbish-ment **PRN-094/19**	The church is seeking funding towards the cost of refurbishing the kitchen within Peat Road Hall. The funding would be used to purchase new energy efficient equipment, provide more storage space and improve overall functionality. The group has consulted with groups such as those who run the community breakfast to provide an idea of what is needed to improve the kitchen. The group is still seeking match funding and does not currently have the funds to complete the project Breakdown of Costs Labour- Carpenters, Builders etc. - £5,500 Roof and Low Voltage Energy Lighting- £2,050 Cost of Materials- £15,000	No priorities detailed	**£22,000** **Match Funding** **£3,050- Pending** **The rest will be accumulated through various sources**	£9,000	Continue for Consideration Any award from Greater Pollok Area Partnership should come after confirmation of match funding

Hillwood Community Trust- Equipment **PRN- 561/23**	The organisation is seeking funding towards the cost of purchasing furniture and equipment to support the opening of their new facility in Priesthill. Any funding would be used to purchase tables, chairs, desks and kitchen related items. This would support the space becoming a welcoming community hub. Breakdown of Costs Folding Tables, Chairs and Trolley Storage and Filing Cabinet -£3,006 Office Desk and Chair- £240 Budget Comfort Folding Chair -£3,327 Folding Round Table x 3- £450 Crockery and Kitchen Items -£1,632 Kitchen items (Amazon) -£395	Not specified	**£9,055** **No match funding detailed**	£9,055	**Award - £9,055**

Priesthill Youth Club- Summer Programme **PRN-446-23**	The organisation is seeking funding towards an extension to the initial 12 weeks pilot youth club at Cleeves Primary School. This would involve funding for sessions until the end of term on June 20th at Cleeves Primary (Tuesdays) and Cardonald College (Thursdays) for a period of 6 weeks. The Spring sessions starting on 16th April will be funded by Thriving Communities for 4 weeks. The applicant is also seeking funding for a Summer programme of 4 weeks, with 3 days a week of activities including activities such as Country Rangers, On Bike, and Bubble Football, along with sporting activities in conjunction with Sports Forever Foundation Breakdown of Costs 2 hour let (£75) x 18- £1,350.00 36 taxis (6 x 6) @ £7.30 to Cardonald College (GlasGo) -£262.80 Food x 18 sessions (Tesco) -£540.00 Bubble Football Outing (Bubble Soccer) -£500.00 6 taxis for bubble football (GlasGo) -£144.00 Hogganfield Loch Trip and Transport (On Bike) -£300.00	Services for Youth and Young People Thriving Places	**£3,942** **Match funding:** Thriving Communities -£845.20 *(Confirmed)*	**£3,096.80**	**Award- £2,834** **Pending receipt of requested information** **Award not to be used for taxi costs**

Sports Forever Foundation- Supported Opportunities **PRN- 011/24**	The organisation is seeking funding towards repairing / insuring a donated mini-bus, as well as the cost of fuel and a sessional driver for 6 months. The organisation then hope to develop a programme and secure further funding to continue the project. During the community consultation, residents identified transport as a barrier to attending sessions such as cold water dips, badminton, football, bereavement groups, well-being sessions, community groups, and community lunches/breakfasts. GPs also plan on using the mini bus to establish a community volunteer task force where residents are picked up to take part in litter picks and help out in one of 5 local community gardens. Breakdown of Costs Insurance (Laurie Ross) -£988 Key / Door Repair (Paisley Garage)\ -£650 Battery (Paisley Garage) -£200 Fuel Tank Repair (Paisley Garage)\ -£650 General Repairs / Maintenance / MOT -£675 Sessional Driver – 5 hours a week @£12.50 per hour for 6 months\ -£1500 Fuel for 6 months -£720	Not specified	**£5,208** **No match funding detailed**	£5,208	**Continue for Consideration** **Award not to be used for Petrol Costs** **A maximum of £350 to be used for bus driver in line with area budget guidance**

Greater Pollok Services CIC- Festival (Newfield) **PRN-071/22**	The organisation is seeking funding towards the setting up of a community gardening task force who will repair a neglected green space (Glenlora Wild Garden – Wheatley Group), with a request for 3 x lawnmowers, 3 x strimmers, and other garden tools. The organisation is also seeking funding towards a small scale annual community festival on this site, which will involve Urban Roots, ON Bike, Village Storytelling Centre, food stalls, arts & crafts stalls, face painting, and workshops. 15 local volunteers and staff will also be trained/certified with lawnmowers and gardening hand tools by Bridgend Training which will benefit various areas in Greater Pollok by upskilling 15 volunteers and increasing their employability prospects. The organisation will then be able to provide inhouse training on petrol gardening equipment without certification within Greater Pollok Services. Breakdown of Costs Petrol equipment training (Bridgend training) -£600 3 x lawnmowers (B&Q) -£957 3 x strimmers (B&Q) -£600 Garden Tools (B&Q) -£200 Festival Activities –£2500	Services for youth and young people Thriving Places Vulnerable People Alcohol Community Developments	**£8,907** **Match funding:** Volunteer Hours -£4,050 *(Confirmed)*	£4,857	**Award- £4,857** **Pending receipt of requested information**

Noble Art ABC- Equipment **PRN- 632/12**	This organisation is seeking funding for £9000 to support equipment and the installation of equipment for the boxing club. During a recent consultation with boxing club members and local residents in the area, there was a strong desire to be able to use the hall for a variety of activities. In order to achieve this, the organisation are seeking funds to purchase a boxing ring that is floor level and bolted with removable posts and ropes to dual use the hall as a community facilities. The wood work around skirtings and doors requires to be replaced, along with some wood paneling on the walls. The organisation are working alongside Urban Roots and Greater Pollok Services, who also use space within the building. The hall is currently vacant in the day time from 9am to 5pm and at weekends. This project aims to increase access to lifelong learning which will improve health and wellbeing within Nitshill and surrounding areas. Breakdown of Costs 16 foot boxing ring (Boxfit) -£2799 10 canteen tables (Amazon) -£500 60 folding chairs (Amazon) -£1200 Decorating material (B&Q) -£3000 Joiner Work -£2000	Services for Youth and Young People Thriving Places Vulnerable People Alcohol Community Developments	**£9,499** **Match funding:** Fundraising -£499 *(Confirmed)*	£9000	Award- £9,000

Urban Roots- The People's Garden **PRN-019/24**	This organisation is seeking funding for a secure, vandal resistant steel storage shed for gardening equipment & kid's club kit. These items are currently stored in the church crypt, which is dark, damp, and down a steep, narrow flight of outdoor stairs which are slippery when wet and too unsafe to allow volunteers to use. Accessible storage will enhance the safety and usability of the garden. The organisation is also seeking funding for weekly gardening sessions, which will have 8-10 people attending at each session, and seven children's club sessions, which will have up to 12 children attending each session. There are also 25 regular attendees of Urban Roots Lunch Club who can use the garden, as well as vegetables and herbs in recipes and donate food waste back into the compost. There are also approximately 350 hall users, including those attending seasonal community events in the garden. Breakdown of Costs 7' x 3' Asgard Steel Shed (Asgard SS) -£926 3 x Winawood Speyside 3 Seater Bench @ £395 (NBB Recycled	Services for Youth and Young People Thriving Places Vulnerable People Community Development	**£22,954** **Match funding:** Nature Hubs Hubbub Fund -£6,000 *(Confirmed)* Peat Road United Reformed Church Donation -£10,000 *(Confirmed)*	£6,954	For Consideration

	Furniture) -£1185 1 x Maze Compost Tumbler 180L (Harrod Horticultural) -£225.90 Fixings for shed/benches (Screwfix) -£30 Seeds/Pollinator friendly plants (McLarens) -£400 Gardening hand tools (Screwfix) -£300 3 playworkers (hourly rate £20ph, with 7 x 4 hour sessions, with 2 hours per session for planning / prep / delivery) (Bank of freelance playworkers) -£2250 Healthy snacks & educational/play resources (Local and online suppliers) -£500 Path construction (Hubbub Funding) -£6000 Raised bed construction, plants, events (Peat Road URC) -£10000				
St James the Great Music Group- Equipment **PRN 023/24**	This organisation is seeking funding for a laptop, associated software, a printer, and audio visual equipment. Uses will include financial information, membership details, preparation, and printing of information brochure and newsletters, desktop publishing, link between the laptop, and the projector and much more. This will benefit the Music Group, which consists of a committee of volunteers and 25 volunteer tutors	Not stated	**£1,958** **No match funding detailed** [Projector donated in-kind by a student's family]	£1,958	**Award- £1,958**

	who provide lessons every Monday evening. Their current systems are outdated and inefficient, and much of the volunteers' time is taken up by manual record keeping. Members' details are held on paper documents, and so financial information is stored in various places, which is not ideal or secure. This project will improve the group's admin efficiency and effectiveness, as well as their data security – while also maximizing the time tutors have available to teach music. Breakdown of Costs HP Spectre Laptop (Currys) -£1399 HP Wireless Printer (Currys) -£159 Software Packages (Currys) -£400				