Item 11

1st May 2024

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Drumchapel Anniesland Area Budget for 2024/25 is **£84,175**

Area Budget Expenditure to Date

3. The Area Partnership committed £4,357 from the 2024/25 Area Budget at its meeting on 21st February 2024 and £500 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £4,857(6%) has been committed to date to various projects serving the area, leaving a balance of £79,318 (94%) yet to be allocated.

Applications dealt with under Delegated Functions

5. One application has been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 21st February 2024.

Applicant	**Project Title**	**Project Description**	**Decision**	**Local Investment Priority**
Blairdardie Out of School Service PRN: 42/23	Activity Costs	Funding is requested to contribute to the cost of outings to the Cinema during the Spring Break **Purpose of Grant:** - Cinema Tickets (£500)	£500	Childcare Education Sustainable Communities

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Life - **Twilight at the Museum – Celebrating National Youth Week Scotland** **PRN: 557/23**	Funding is requested to support the costs of hosting an evening of activity at Kelvingrove Museum on Friday 8th November 2024 from 6 to 9 pm for all Young People who wish to participate. The Northwest of Glasgow is in a fortunate position to host one of the most iconic and popular tourist attractions in Scotland - Kelvingrove Museum and Art Gallery and in recent years, the museum has created the "My Space" facility for Young People which is an interactive experience to explore different parts of the museum. However, museums such as Kelvingrove, are not the "go to" place of teenagers and for many young people living and learning in the highest SIMD areas of North West Glasgow	Vulnerable People and Families Community Safety and Security Youth Employment and Young People	£19,850 **Match Funding;** - £10,000 (in Kind Contribution (Officer/Staff time plus snacks - - £1,850 (in kind contribution (venue hire, officer and staff time - Glasgow Life Museums*)* -	**£1,000** - *(*£8,000 - Total amount of funding requested 8 North West Area Partner ships)	**Approve £1,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	This is an opportunity to explore the museum out with normal operational hours and to undertake a range of fun activities such as photo booths, disco, art & crafts, My Space as well as coding and publicity of this event will be extensive through face to face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Glasgow life will be looking for partners to promote opportunities for employment and their own organisations information, in addition to showcasing local school bands by providing them with a platform to perform within the venue **Purpose of Grant:** - Inflatables, photo booth, silent disco, etc (£3,000) - Miscellaneous items (marketing materials, resources for activities, photos etc (£750) - Staffing costs for				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Kelvingrove associated with opening of venue (Glasgow Life Museums) (£1,750) - Stage, Lights and PA System (£2,500) No of beneficiaries: 75 (Drumchapel Anniesland)				
Knightswood Gala Committee – Knightswood Park Fun Day **PRN: 183/16**	Funding is requested to support the Annual Fun Day on Saturday 15 June 2024, from 12noon – 4pm at Knightswood Park. The Fun Day provides an opportunity for different groups and individuals from all parts of the Greater Knightswood area to come together. This includes the communities of High Knightswood & Anniesland, Blairdardie & Old Drumchapel, and the Dumbarton Road Corridor, as well as the main area of Knightswood. This year will provide even more opportunities for the community to benefit through the increased	Childcare; Sustainable Communities Neighbourhood Safety	£17,115.00 **Match Funding:** - £2,500 - fundraising	£14,615	**Approve £2,500 -** in line with £5,000 max awards for events) **-** This application is pro-rata with Garscaddden Scotstounhill Area Partnership This award is subject to confirmation of match funding

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	participation of community schools and groups. As in previous years much of the entertainment will be provided by local schools and community groups. Sports activities will be provided by local voluntary organisations in co-operation with Glasgow Life, and local community groups and other agencies will have the opportunity to publicize their activities and the services they provide. **Purpose of Grant;** - Marquees/barriers/toilets/ tables/chairs/generators (£6,621) - Inflatables/roundabouts/ climbing wall/face painters (£6,600) - Cycling activities (£625) - Entertainment (£1,470) - First aid (£367) - Printing/transport/licence/ insurance/ - volunteer expenses (£1,432)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Men Matters Scotland – Outward Bound Project **PRN: 021/24**	Funding is requested to support the cost of extending the pilot Sundays 'Go Wild' sessions which includes; Mountain Biking, Hillwalking /Climbing, Fishing, Kayaking, and CWT (Cold Water Therapy) The outwards bound sessions have a specific focus on loneliness, isolation and suicide prevention and there are a core group of men who really struggle at the weekends with Saturdays and Sundays being a trigger for alcohol, drug use and the depression and emptiness that follows it. The age range for this group is 16+ and the current participants range from 18 to 54 years of age. **Purpose of Grant:** - Lead Group Worker/Bus driver (£7,500) - Support Sessional Group Worker (£4,800)	Employment; Neighbourhood Safety; Sustainable Communities.	£13,800 **Match Funding:** - £6,800 (Applicant)	**£4,000** - (£7,000) - Total amount of funding requested across two area partnerships	**Approve £4,000 –** this award is pro-rata with Garscadden Scotstounhill Area Partnership who will consider an ward of £3,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	- Group costs for various activities inc Specialist facilitators/tutors (£1,500)				
Barnardo's Scotland – Blairdardie Transitions Project **PRN: 503/23**	Funding is requested to support the costs of a Primary School Transitions Programme (pre-school and P7) The applicant will co-create the detail of the activities/group work by engaging children and families from local feeder nurseries/local feeder secondary schools to identify local spaces and explore their own interests/identify needs and the Project Worker will lead this work during pre-delivery times. Through co-design the applicant will create exciting child-centred experiences, supporting children to explore and play in their local spaces. Experiences could include: •Stories, •Drama, •Natural loose parts play, •Treasure hunts	Childcare Education Sustainable Communities.	£9,000 **Match Funding:** - £1,748 (Applicant)	**£3,626 -** (£7,252 total amount requested across two area partnerships)	**Approve £3,626 –** this award is pro rate with Garscadden Scotstounhill Area Partnership This award is subject to confirmation of Schools, Nurseries who will participate.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	There will be a balance between Adult-led and Child-led experiences. Parents and Carers participation will be encouraged, and all Children will develop a range of knowledge, skills and attitudes including social and communication skills, self-help skills and developing a deeper connection with the natural environment. A key aim is to leave a legacy in a local community guide to outdoor spaces for children and families to play and enjoy the outdoors. **Purpose of Grant:** - P7 Co-design: 28 hrs (£973) - P7: Grp 1: 28 hrs – (£973) Grp 2: 28 hrs – (£973) Post delivery: 18 hrs – (£626) - Nursery Co-design: 28 hrs – (£973) - Nursery: Grp 1: 28 hrs – (£973) Grp 2: 28 hrs (£973) Post-delivery: 18 hrs (£626) - Holiday Experiences: 18 hrs				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	(£626) - Admin Nursery: 17 hours – (£590) - Admin P7: 20 hours (£695)				
Born2Be Alive Holistic & Fitness Hub (CIC) - Spring Into Summer Wellness Programme **PRN:**	Funding is requested to support the cost of purchasing resources in order to deliver a bespoke mindful movement programme for local residents facing disadvantage in the local communities addressing some of the many causes of reduced mental health & wellbeing and inequalities. The programme will include unlimited free access for 30 local residents to participate in a range of mindful movement programmes including. - Yoga - Tea & Talk Times - Outdoor Bootcamps - Spring Cycles in conjunction with Drumchapel Cycle Project - Bootcamp on the Beach - Spring Walks - Starry night walks	Childcare Education Sustainable Communities.	£12,480 **Match Funding:** - £4,000 (Applicant)	**£4,240** - (£8,480 total amount requested across 2 Area Partnerships	**Approve £4,240** – this award is pro-rata with Garscaddden Scotstounhill Area Partnership

	- Wild Swimming - Boxercise - B2BA Back to Nature Litter Pick - Health related workshops – men matter; menopause; nutrition; selfcare. **Purpose of Grant:** - Fire Pit and Logs x 2 (£200) - Gazebo (£150) - Dry robes (20 children/ 20 adults) - (£3,000) - Waterproofs (20 children/20 adults - (£1,300) - Water bottles (30), rucksacks (20), torches/batteries (20), Tow floats (20) - (£1,010) - Yoga resources – (£560) - Storage box/cupboard – (£800) - Branded T-shirts & sweatshirts – (£600) - First Aid Kits x 3, Thermos flasks (20), walking sticks (20) – (£860)				
204th Glasgow Scout Group - Equipment **PRN: 015/24**	Funding is requested to support costs of outdoor equipment for 204th Scout Group. The group operate within Drumchapel and have approx. 50 participants from the	Education	£1,092 **Match Funding** - In kind	£1,092	**Approve £1,092**

	ward. The Scout group operate with the help of volunteers. **Purpose of Grant** - £758 – Berghaus Tent x2 - £270 – Nova Tent x2 - £ 64 – mini stove x2		ongoing volunteer support		
Glasgow Sling Library - Babywearing Support **PRN: 016/24**	Funding is requested to support costs of equipment to assist with a family support group between July and September. The group are set up to help mothers/families to learn how to use the baby sling that's included in the Scottish Baby Box scheme. These can seem complicated to use without proper help and are only adequate for newborns. This group assist with providing training on how to use and give hiring opportunities for slings as babies grow bigger. The group already have families that travel from Drumchapel to Easterhouse, which is why they would like to run a pilot in Drumchapel in summer.	Education Sustainable Communities	£2,400 **Match Funding** Confirmed - £700 Glasgow Sling Library	£1,700	**Approve £1,700**

	Health professional's also refer families to the group for support. **Purpose of Grant** £1,470 – Trainers to teach how to wear the sling. £ 500 – baby carriers / slings so parents can hire £ 400 – Marketing £ 30 – Travel costs				
New Hope Community **Drumchapel Asian Forum - Family Day Out** **PRN: 378/22**	Funding is requested to support costs associated with renting 3 caravans for the purpose of 9 local families being able to enjoy a break away. By offering people the opportunity to spend more time with families, a mix of aylum seekers, refugees, and local community members, the group are contributing to strengthening the links between people of different cultures and religions. In so doing the Drumchapel community becomes stronger and more respectful and tolerant of people from all over the world. **Purpose of Grant**	Sustainable Communities	£1,110 **Match Funding** - £300 participants	£810	**Approve £810**

	- £510 – 3 caravan rentals £300 – food for participants				
Heart of Scotstoun - Nourishing Community Wellbeing **PRN**:	Funding is requested to support the costs of upgrading the Kitchen within the centre which is well used by a wide range of beneficiaries from areas of deprivation and affected by addiction including alcohol and drugs. The in-house café offers a bright and welcoming area with a developing menu which aims to offer a healthy low sugar and low salt choice. The centre currently offers a heavily subsidised menu and engages with local partner FareShare Glasgow, to keep menu costs down, thus ensuring the café as affordable and accessible to the whole community. support to improve organisation and development skills, by promoting community activities, maintaining centre diaries, appointments etc. **Purpose of Grant:** Dishwasher (£1,300)	Sustainable Communities	£12,998 **Match Funding:** £5,000 (Applicant)	£7,998	**Approve: £1,999.50** (£7,998 total funds across 3 Area Partnerships) this award is subject to further support documentation being submitted Garscadden Scotstounhill - £3,999 Victoria Park - £1,999.50

	Flooring & fitting (£3,100) Commercial Espresso Coffee Machine Automatic Tall cups 2 groups Compact 6 litres (£1,919) Solid top with gas oven (£1,478) Commercial pizza oven (£201)				
Antonine Court - Antonines world **PRN: 062/18**	Funding is requested to support the cost to purchase Meta Quest headsets, Xbox consoles, and PS5's to enhance the multimedia group program, promoting inclusion for all service users. Research indicates significant benefits: The goal is to provide inclusive and engaging experiences that support skill development, independence, and empowerment for individuals with learning disabilities Skill Development: Tailored VR experiences can aid individuals with learning disabilities in developing cognitive, motor, social, and communication skills through interactive simulations. Learning Support: VR applications offer personalized learning experiences,	Education Sustainable Communities	£3,464.98 **Match Funding;** £0	£3,464.98	**Approve £3,464.98**

	aiding in reading, math, and problem-solving skills with adaptive feedback and multisensory cues. Sensory Integration: VR creates controlled sensory environments to help users manage sensory challenges and improve integration skills. **Purpose of Grant:** PlayStation 5 (£479,99) meta quest 3x3 priced at £479.00 each (£1,437) Xbox series S (£299.99) meta quest 2 (£249) Canon EOS 90D Body (£999) .				
Camstradden Primary School Parent Council - Playground Regeneration **PRN: 579/23**	Funding is requested to support the cost of regenerating the school playground area to promote more positive social engagement outside during breaks, as well as encouraging engagement in more physical activity. At the moment our school's multi-purpose pitch is often unusable due to deterioration of the surface, flooding and silt build up The key aims of this proposal is to	Childcare Sustainable Communities Education	£8,510 **Match Funding:** £96 (Applicant)	£8,416	**Approve £8,416**

	reduce anti-social behaviours by providing positive sources of engagement. High levels of obesity, poor fitness and poor gross motor skills are also seen in the area and as a result of these factors, there is a need to provide more physical activity within the school grounds **Purpose of Grant:** Steel Swing (£3,310) Tranverse Climbing Wall Panels (4) (£1,650) Tranverse Climbing Wall Panels (4) Infant heigh (£1,650) Overhead ladder (£1,900)				
Antonine Primary School - Residential Costs **PRN: 012/24**	Funding is requested towards subsidising the cost of trip to France for all 16 children in order to reduce cost pressure on Parents/Families (£125 per child x 16 = £2,000) The Children who will participate live within an area of high deprivation and many of the children involved in this project have never been abroad before, so this project allows them the opportunity to experience different cultures and expand their horizons.	Childcare Sustainable Communities Education	£13,178. **Match Funding:** £11,178 (Turning)	£2,000	**Approve £1,000** - in line with maximum awards for residentials

	Purpose of Grant: Flight (per child/adult accompanying (£250) Hotel (per child/adult accompanying) (£371) Travel in France (per child/adult accompanying) (£87.50) Travel in France (per child/adult accompanying) (£37.50)				
Halo Arts - Typically Diverse SEN Project **PRN: 511/23**	Funding is requested to support the cost of delivering the a Community Arts Project working with Young People and Adults with Autism Spectrum Disorder and other Neurodivergent conditions, living within Drumchapel. After the success of recent projects in the area- Halo Arts feel uniquely placed to provide a project such as this in Drumchapel, where the percentage of neurodiverse children is significantly higher than the average. The project will take place in Drumchapel High's 'Street ' area on a Monday evening from 5.30-7pm starting May 2024 running till early December 2024.	Sustainable Communities Education	£5,380 **Match Funding:** In kind Support – (Applicant costs of two workshop assistants)	£5,380	**£5,380** – approve subject to applicant sourcing external funding to support long-term sustainability

	There will be 24 sessions in total with up to 25 participants using drama and other art forms such as music and movement to create a verbatim piece of theatre over the 8-month period of activity (not including school holidays). **Purpose of Grant:** SEN Arts Tutors @ £70 per session x 24, Support Worker @ £50 per session, (£2,880) Hall Hire @ £45 per session x 24(£1,080) Publicity, Print & Distribution, Flyers, Facebook Sponsored Post, Local listings (£500) Workshop Materials, props, costumes (£350) Management, Admin, Insurance & Coordination (£300) Community Taster Sessions (6-hour long sessions at £45 (£270)				
G15 Thriving Places – Reconnect Festival **PRN: 494/23**	Funding is requested to support the cost of hosting an event that will provide an opportunity for local communities to engage in celebrating their community spirit and showcase the diverse range of activities available within the community and the event is	Education Neighbourhood Safety Sustainable Communities	£8,900 **Match Funding:** £1,000 (Northwest Recovery Communities	£6,900	**Approve £6,900**

	scheduled to take place on the 20th July within Drumchapel Shopping Centre According to recent data, the reality of addictions, with particular emphasis on drug and alcohol misuse, together with gambling has increased considerably in Scotland, reflected in Drumchapel and the community has identified the need for an event, which would be alcohol and drug free, to celebrate Drumchapel and show the good practice of the many community groups and organisations supporting local residents. The plan is to have activities such as live music/entertainment, fun activities for children, nature related education, team building activities, awareness raising of local issues to build community resilience, tackling isolation, loneliness, suicide prevention, alcohol misuse, healthier living and financial hardship. Groups and organisations will have the opportunity, through various stalls to showcase their activities.		£1,000 (Housing Associations		

	Purpose of Grant: Promotion and promotional material (£1,000) Music, performers and PA hire (£2,000) Stage and Tent hire (£1,000) Catering and general refreshments (£1,500) Transport and equipment hire, volunteer expenses (£900) Individual activities (£2,500)				
Parent Network Scotland - Family Wellbeing Programme **PRN: 513/23**	Funding is requested to provide a Wellbeing Programme for Parents/Cares from the Knightswood Secondary School catchment area . The courses and other activities are open to all Parents and Carers with a significant proportion of parents accessing the courses struggling with social deprivation The courses include; Stage 1 x 2 courses - Family Wellbeing Toolkit. A 8 hours creative wellbeing programme for parents and children. Stage 2 - Parenting Matters, a 16-hour parenting course, accredited	Sustainable Communities Education	£6,340 **Match Funding:** - £1,000 (Applicant) - £900 (Hub In-Kind Venue)	£5,340	**Approve £5,340**

	by Glasgow Kelvin College All delivery is flexible to the needs of those attending the programme and include; **Purpose of Grant** Venue cost for family hub x £20 ph x 3 hours = £60 x 12 (£720) Refreshments for Family Hub x £25.00 x 12 (£300) Facilitator delivery courses £30ph x 3 courses = 108 hours in total (£3,240) Family Hub Facilitator delivery £30 x 3 hours x 12 (£1,080) Refreshments for courses (£1,000)				