Item 7

30th April 2024

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Dennistoun Area Budget for 2024/25 is £65,664.51.

3. The Area Partnership committed £6,974.49 from the 2024/25 Area Budget at its meeting on 20th February 2024and £0.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £6,974.49 has been committed to date to various projects serving the area, leaving a balance of £58,690.02 yet to be allocated.

Applications dealt with under Delegated Functions

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2022/2023 - £58,690.02
Committed Amount - £6,974.49
Balance - £58,690.02

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
046/17 **Glasgow East Arts Company** **Alexandra Park Festival Day**	Funding is requested for the Alexandra Park Family Festival taking place on Saturday 20th July 2024. The festival day is delivered through partnership working and benefits from the support of Glasgow Life, Fire and Police, Milnbank HA, Spireview HA, Copperworks HA, NHS, and numerous other youth, voluntary and community organisations, each provides engagement free of charge in the park, community stalls or financial or logistical support. Entry to the festival day is free and accessible to all. Breakdown of Costs:- Licensing and Insurance Costs - £2,539.50 Infrastructure – (Staging/ Security/First Aid/Stewarding) - £10,596.50 Community Programme – (Activities in the park and performers) - £4,150.00 Marketing and Promotion - £1,500.00 Total Cost - £18,786.00	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£18,786.00 Funding Secured - £4,000.00 Creative Scotland Funding Pending £1,286.00 Donations from NE Glasgow Partners	£13,500.00 Maximum award for an event is £5,000 in total and this application is being considered on a pro-rata basis across 5 Wards – East Centre, Dennistoun, Calton, Shettleston and Springburn/Robroyston Area Partnerships	Recommend £2,000.00

574/23 **Haghill Park Primary School** **Primary 7 – End of Year Treat**	Funding is requested for a Primary 7 End of Year trip to the Bowling and a Graduation gift to all young people attending the Primary School and moving on to Secondary School this would celebrate them and ensure fantastic memories of their time at Haghill Park Primary School. Breakdown of Costs:- Entry Fee for Bowling – 25 x £8.00 = £200.00 Graduation Owl – 25 x £9.99 = £249.75 Maths Sets – 25 x £2.99 = £74.75 Stationery Set – 25 x £2.75 = £73.75 Calculator – 25 x £6.00 = £150.00 Total Cost - £748.25	Services to children and Young People	£748.25	£748.25	Recommend £748.25
559/23 **With Kids** **Annfield Place – A Case for Space**	Funding is requested to renovate part of the premises to allow them to deliver more services to the community such as 1:2:1 support with parents/carers and children, group activities with children, group activities with parents/carers, meeting spaces, learning space and supervision for therapists. Breakdown of Costs All renovation works – removing defective plaster, skimming and painting walls and ceilings and woodwork, new flooring and lighting, rewiring and fitting of new power outlets, removal of all waste generated by work Total cost - £11,346.00	Improving Health and Wellbeing Services for Children and Young People	£11,346.00 Funding Pending £5,677.48 Greenhall Foundation	£5,677.48	Recommend £5,677.48

340/23 **Royston Youth Action** **RYA – 8 Seater Mini-Bus**	Funding is requested to purchase an 8 - seater mini-bus, Royston Youth Action already have a bus however it does not comply with the LEZ rules and limits outings into the city for children and young people from Royston to a wide range of events, parks and museums, and soft play areas. The mini-bus will also be used to take members of the community to bingo and lunch clubs and the mini bus would be offered out to other organisations within the ward if required. Breakdown of Costs:- .Used Citroen Space Tourer or Vauxhall Vivaro - £25,000.00	Services for Children and Young People	£25,000.00 Funding Secured £10,000.00 Robertson Trust £5,000.00 Robert Barr Charitable Trust Fundraising £3,500.00	£6,500.00	Recommend £6,500.00
608/23 **St Roch's Childcare Service** **Our Sensory Garden**	Funding is requested for items to improve the children's outdoor area allowing the children to play safely and develop a natural outdoor environment that caters to their sensory needs. Breakdown of Costs:- Sensory Bubble Mirror - £153.59 Curiosity Shed - £139.95 Outside Lighting - £75.00 Bark - £200.00 Sand and some plants - £350.00 Multi – purpose waterproof poly tarp cover - £58.50 Total Cost - £977.04	Improving Health and Wellbeing Services for Children and Young People	£977.04	£977.04	Recommend £977.04

061/14 **Dennistoun New Parish Church Keep Fit Club** **Annual Summer Trip**	Funding is requested for Annual Summer Bus Trip to Dumfries for 30 participants from the Dennistoun Ward stopping off for high tea at the end of a healthy walk. Breakdown of Costs:- Bus Hire - £350.00 Cost of High Teas – 3 x £15.00 = £450.00 Total Cost £800.00	Improve Health and Wellbeing	£800.00	£800.00	Recommend £800.00
441/22 **Seahorse Creative Arts and Publications** **SCAP – Singing and Writing in Dennistoun**	Funding is required to bring creative arts to 12-15 local people in the Dennistoun Ward. The sessions will take place in the Reidvale Centre helping to build self-esteem, inclusion, confidence and make stronger community connections. The sessions will begin on 13th May with singing and then on 1st July with creative writing, for 6 weeks per session, a further one session of each activity will begin again on 9th September. Posters and leaflets will be distributed throughout the Denniston Ward and on local social media. Breakdown of Costs:- 2 x 6week sessions at £55.00ph for 1 hour of Choral Singing - £660.00 2 x 6week sessions at £45.00ph for 2 hours of Creative Writing - £1080.00 Room Rental at charity rates of £20.00 per hour x 36hours = £720.00 Refreshments - £120.00 Total Cost - £2580.00	Improve Health and Wellbeing	£2580.00	£2580.00	For Consideration £2580.00

743/11 **Milnbank Area Resident's Social Club** **Community Gala Day**	Funding is requested for a Community Galal Day on 1st June 2024 in Alexandra Park Sports Hub – 12noon until 2pm approximately 300-500 people are proposed to attend this low cost event from the local community. Breakdown of Costs:- Inflatables - £2,000.00	Improve Health and Wellbeing	£2,000.00	£2,000.00	Recommend £2,000.00