**Item 11**

**26th April 2024**

**Glasgow Community Planning Partnership**

**Maryhill Area Partnership**

**Report by Head of Policy and Corporate Governance**

**Contact: Rory O'Sullivan Telephone: 07881 038 345**

# AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

**Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Maryhill Area Budget for 2024/25 is £66,431.71.

3. The Area Partnership committed £4,413.00 from the 2024/25 Area Budget at its meeting on 16th February 2024, including £850 which has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £5,263 (7.9%) has been committed to date to various projects serving the area, leaving a balance of £62,367.71 (92.1%) yet to be allocated.

**Applications dealt with under Delegated Functions**

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
|---|---|---|---|---|
| 50th Anniversary Family Fun Event<br><br>PRN: (556/23) | St Mary's Primary School | To assist with costs of a free family event to celebrate the school's 50th Anniversary. Event will be held in the Immaculate Conception Church Hall on 26th April from 15:30 to 17:30. Pupils and their families along with other invited community members will enjoy fun activities, food, and refreshments.<br><br><u>Breakdown of costs:</u><br><br>- Inflatable Hire = £518<br>- Face Painter = £40<br>- Balloon Modeller = £90<br>- Buffet / refreshments = £700<br>- Prize draw vouchers = £150<br><br><u>Total cost = £1,500.00</u><br><br><u>Amount requested = £500.00</u><br><br>Match funding = £1,000.00 | Approved £500 | Vulnerable People |

| | | | | |
|---|---|---|---|---|
| Day Trip<br><br>PRN: (530/23) | 90th Glasgow Girls Brigade | Funding is requested to assist with the costs of bus hire to take 25 young people on a day trip to Edinburgh Zoo on 11th May 2024.<br><br>Breakdown of costs:<br><br>- Coach Hire = £470.00<br><br>Total cost = £470.00<br><br>Amount requested = £350.00<br><br>Match funding = £120 (Applicant) | Approved £350 | Vulnerable People |

**Area Budget Applications.**

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

**Recommendations**

7. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

**Appendix 1**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Glasgow Life<br><br>Twilight in the Museum<br><br>PRN: 557/23 | The applicant is seeking funding to host an evening of activity on Friday 8th November 2024 within Kelvingrove Museum and Art Gallery from 6pm to 9pm providing young people that wish to participate an opportunity to explore the facility out with normal operational hours and to undertake a range of fun activities such as photo booths, disco and arts & crafts, My Space, coding etc. In addition, partners within the north west will be invited to promote opportunities for employment and their own organisation's information. There will also be a performance platform to showcase school bands.<br><br>Publicity of the event will be extensive within the ward areas | Vulnerable People | £19,850 | £8,000<br><br>Pro rata awards of £1,000 each to be considered by the North West Area Partnerships for wards 10,11, 12, 13, 14, 15, 16 and 23<br><br>Glasgow Life will contribute £10,000 for officer/staff time from Glasgow Life Communities | Approve: Award £1,000 pro rata |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | through face to face meetings at schools, local voluntary sector partners and other groups where young people meet e.g. scouts, guides, football and sports clubs, asylum seekers/refugees, young carers, residential units. Pupils within each secondary school in the north west will also be invited to nominate representatives onto the planning group to help in their self-esteem career aspirations. Supported by youth workers each young participating person will work to achieve a Community Accreditation Award at SCQF level 5 through the volunteering and learning aspect. It is hoped that a minimum of 75 young people per ward will attend the event, however given the number of 3rd Sector organisations operating in the NW it is anticipated that a larger number will attend.<br><br>During the event colleagues from Community Development will | | | as well as snacks and £1,850 for venue hire, Officer and staff time from Glasgow Life Museums. | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | engage with attendees and consult with them on issues and barriers that that they feel are prevalent to them. Along with evidence gathered a report will be compiled to demonstrate the impact of the event.<br><br>**Costs include:**<br>Staffing costs for the opening of the museum £1,750<br>Youth activities £3,000<br>Stage, lights and PA system £2,500<br>Marketing materials, activity resources, photos £750 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Queens Cross Community Foundation (previously Garscube Foundation)<br><br>Queens Cross annual Gala Day<br><br>PRN 205/13 | Funding is requested to support the costs of the annual Gala Day to be held at Firhill Sports Complex on 17th August 2024. The popular event attracts up to 2,000 people from local communities who have access to a fun day out and free activities & rides which is much welcomed by parents on tight household budgets. Funding assistance helps to pay for some component parts that make the event successful and held in high regard i.e. marquees, power generator and children's rides. QCHA contractors clean up the site prior to the event and its own staff de-litter at the end of the event. There also opportunities for local businesses, groups and agencies to engage with local people about a range of services available to them. It is anticipated that over 700 people from ward 16 will attend the event | Vulnerable People<br><br>Culture and Leisure<br><br>Youth Services | £14,018 | £5,000<br><br>Contributions from Queens Cross housing Association £5,000 (confirmed) and donations pending from Contractors totalling £4,000.<br><br>The Area Partnerships of Hillhead and Canal to consider pro rata awards of £1,441 and £2,261 respectively | Approve: Award £1,298 pro rata. |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | **Costs include:**<br><br>2 x Childrens roundabouts, children's entertainer and generator £1,320<br>1 large generator for stalls and stage power supply £420<br>Large rides and additional games stalls £4,080<br>marquees, stage, weights, tables & chairs £2,340<br>Sound system and music Licence £773.65<br>Activities, performers, First Aid, promotion, photographer, snacks for volunteers £5,048.40 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| WestFest<br><br>Community Day @the Bridge<br><br>PRN 007/22 | The applicant proposes to host a free community festival event on Saturday 29th June 2024 from 12 noon to 4pm at the Stockingfield Bridge on both the grass and hard standing areas as part of the WestFest 2024 to celebrate the new bridge and its connection to the communities of Maryhill, Gilshochil and Ruchill for the 1st time since 1790.<br>Funding is requested to support the costs of the programme which will include a small community stage for a diverse and vibrant programme from local performers, community groups and a colouful selection of music, circus, dance and more, There will also be street theatre, participatory art, face painting, balloon modelling and a small number of free stalls for local groups and charities.<br><br>It is anticipated the event will attract up to 2,000 from wards 15 and 16. An open meeting in late | Culture and Leisure | £5,990 | £4,970<br><br>Maryhill Housing Association to consider a contribution of £1,000 towards the cost of the community event<br><br>Canal Area Partnership to consider a pro rata award of £2,485 | Approve: Award £2,485 pro rata |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | April/early May will provide an efficient way to ensure community participation and engagement as well as identifying local factors/issues to address. It will also provide a platform for local people to perform, volunteer and exhibit their work. Publicity and Community Engagement will be equally focused between the Canal and Maryhill wards.<br><br>**Costs include:**<br>Staff, stewards, event managers, Stage manager & security £910<br>Production and site costs £2,100<br>Publicity and marketing £720<br>Artists and performers £1,720<br>Admin/organisation/ Coordination and licenses £640 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| North United Communities Ltd<br><br>Equipment and activities for young people from Ruchill and Milton<br><br>PRN: 547/23 | Funding is requested to deliver a Scottish Opera event on Saturday 6th July at the new Stockingfield Bridge for which it is anticipated that people residing in the communities of Ruchill and Wyndford/Maryhill will attend. 3 short opera excerpts will be performed, with 1 show being aimed at children / young people. The event will be a new cultural experience for local people and will make good use of the attractive art space. Make it Glasgow, who are currently involved in the Tiling of the Beithir project, have confirmed there is a current up to date risk assessment for the space as well as a permission to use permit. Scottish Canals will also be an active partner in the proposed event. Discussions are ongoing to ensure the event is fully advertised and organized. | Culture and Leisure | £2,302 | £2,302<br><br>Canal Area Partnership to consider a pro rata grant of £1,151 at its meeting on 19th April 2024 | Approve: Award £1,151 pro rata, |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | **Costs include:**<br>3 x pop up opera performances £1,000<br>Stage hire £600<br>Portable toilets £702 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Cadder Community Festival Group<br><br>Cadder Gala Day<br><br>PRN: 718/11 | The applicant is requesting funding to support annual Cadder Gala Day to be held on Saturday 24th August 2024 within Cadder Primary School and the Herma Street pitches. The event is free to local people and families to remove any barriers to participation and is a valuable opportunity to bring people together to celebrate the community. There will be opportunities to engage in arts & crafts, learn about healthy living/ eating and to enjoy music and other entertainments. Activities will include inflatables, pony rides, kiddies rides and children's entertainers. Participants will receive a free wristband for unlimited access to all activities. There will also be free packed lunches for children and a free meal voucher for adults.<br><br>**Costs include:**<br>400 lunch vouchers £1,000<br>300 kids packed lunches £400 | Vulnerable People<br><br>Culture and Leisure<br><br>Youth | £9,500 | £3,400<br><br>Contributions pending from Allied Vehicles (£1,000) and sale of brochures (£800)<br><br>Canal Area Partnership to consider a pro rata awards of £2,266 at its meeting on 19th April 2024 | Approve: Award £1,134 pro rata |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | Ice Cream van £500<br>Refreshment stall £250<br>Facepainting £400<br>Entertainers, cycling activities, Petting zoo, henna and ponies £1,850 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Sapphire Gymnastics Academy ASN Equipment<br><br>PRN: 406/14 | To purchase specialist gymnastics training equipment and furnishings for young people with ASN to enable them to attend unique classes which meet their needs. A specific sensory room will be created which will provide a suitable area before, after and during sessions for low impact stimulation & relaxation as well as comfort in safe play. Other classes will be closed at specific times within the programme to ensure the safety of attendees. The ASN room will complement the sessions, increase participation and reduce barriers and meets current needs. Collaborative working is ongoing with Maryhill & Summerston Community Hub and Glasgow Life.<br><br>**Costs include:**<br>8 Sensory Boards £1,943<br>Sensory Lighting £788<br>Wall posters/bean bags/kids seating and tables £689<br>Bubble stand/educational fidgets and boards £1,398 | Vulnerable People<br><br>Culture and Leisure | £4,798 | £4,798 | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Glasgow North West Citizens Advice Bureau<br><br>GNWCAB Digital Improvement Programme<br><br>PRN: 486/23 | To purchase 7 new laptops to assist the applicant's team of highly trained advisors and volunteers to deliver outreach services to vulnerable clients in Maryhill and Possilpark and to increase capacity within the community. The service enables clients to maximise their income in order to provide greater financial security to the most vulnerable people, reducing financial pressures on families and mitigates the worst impact of the cost of living crisis.<br><br>Advice and services include:<br>Income maximization via benefits and charitable grants;<br>Reduction of unmanageable debt;<br>Crisis support;<br>Challenging benefit decisions;<br>Evidence of Social policy issues for use in lobbying elected representatives and decision makers;<br>Training and employability opportunities via a volunteer training programme;<br>Translation services for new scots;<br>Collaborative working with citywide partners to ensure a 'no wrong door' | Vulnerable People | £5,306 | £5,306<br><br>Canal Area Partnership to consider a pro rata grant of £2,651 | Approve: Award £2,651 pro rata on condition that the applicant monitors the level of advice uptake and participation in volunteer training programmes and submits a future report to both Partnerships in this regard. |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | approach;<br>Community engagement to improve services and increase accessibility and societal participation; and<br>Training for partner agencies to increase capacity across the community.<br><br>The new laptops will also enable the applicant to increase capacity by increasing volunteer training and opportunities for 24 active volunteers to deliver additional outreach services, making greater positive community impact.<br><br>**Costs include:**<br>7 laptops @£758 per unit £5,306 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| The Maryhill Hub Steering Group<br><br>Older person Tea Dance and activity programme<br><br>PRN 472/22 | To assist with the costs of 11 monthly afternoon Tea Dances for 40 older people on the last Friday of each month. Places will be booked on a first come first served basis.<br><br>Participants will be served a nutritious lunch prepared by the Wyndford Diner and served by volunteers from the community and secondary aged pupils. A local singer will provide entertainment with music they can dance to in order to improve mobility and fitness levels. There will also be a short Karaoke session to improve confidence levels as well as time to converse over lunch. Attendees will also be able book a free health check by Chest, Heart and Stroke Scotland who operate within the Hub as well as advice on free activities within the wider community i.e. walking clubs and light exercises classes, etc.<br><br>**Costs include:**<br>Lunch with refreshment @£5 pp<br>X 11 sessions £2,200<br>Entertainer@ £120 per session<br>X 11 sessions £1,500 | Vulnerable People<br><br>Culture and Leisure | £3,700 | £3,700<br><br>Applicant will provide in kind venue hire | Approve: Award £3,700 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Maryhill Burgh Halls Trust<br><br>Maryhill Flag Official Handover Celebration Weekend<br><br>PRN 076/15 | To support a full weekend of celebration community activities on 4th and 5th May 2024 to mark the handover of the Maryhill Flag by the Court of the Lord Lyon. The applicant is seeking nominations from the community for an adult and child to take part in the official ceremony and procession which will take place at 2pm on the 5the May 2024<br><br>Engagement is ongoing with Maryhill Together and local groups/organisations to encourage wider involvement in the 2-day event, seek interest of taking up a stall and/or participation in information sessions and publicise the proposed programme to the wider community which will include:<br><br>2 free Walks (Women's history) and Tours by the Trust on both days;<br>Showing of the full cine footage screened at the George Ward | Youth Services and Employment (including Education and Learning)<br><br>Vulnerable People<br><br>Culture and Leisure | £8,000 | £5,000<br><br>Creative Scotland to contribute £3,000 | For consideration. |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | exhibition over the last 3 months; Opportunity to meet and share memories with the Ward family; Performances by Maryhill Integrations Network's Joyous Choir, Glasgow Children's Music School and local emerging artists from the Venice of the North studios.<br><br>Free items will also be distributed viz:<br>Flags of various sizes to ensure the Maryhill symbol is distributed and used by the community<br>Lucky dips for children;<br>reprinted/ updated Maryhill Walking Trails<br><br>Both days will also include a variety of activities including face painters, outdoor play and 3 daily workshops which will include comic book drawing, music/ spoken word/poetry, crafts and storytelling. Free tea, coffee and juice via the Burgh Halls café as well as food goody bags including | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | fruit, healthy snacks and other items will be distributed with donations sought from Asda, Tesco and Morrisons. A Hot Chocolate station will be provided by one of the applicant's suppliers and an on-site multipurpose van will serve dessert, hot dogs and ice cream.<br><br>**Costs include:**<br>Children's activities (2 days)<br>Face painters outdoor play workshop £2,225<br>Printing costs of updated Maryhill Walking Trails £1,167<br>Flags of various sizes £993<br>Food & refreshments (2 days) £800<br>Entertainment (2 days) £790<br>Ice cream van etc. £1,750 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| G20 Works<br><br>Youth Education Programme 2024<br><br>PRN 007/24 | Funding is requested to support a new 6 month programme in partnership with Cleveden Secondary School to deliver issue-based youth work and harm reduction workshops to young people who are disengaged and face barriers to attainment and social development opportunities. The project will build on its relationship with young people and their families (and its success with previous school programmes) to work with those who come from areas of deprivation and exhibit various forms of mental health issues, caused by their experiences and environment, all of which make positive participation in school and in the wider community extremely difficult. Topics will include mental health, bullying, relationships, social media, substance misuse and LGBT awareness. In the G20 area criminal convictions are high, with many young people becoming | Vulnerable People<br><br>Youth Services and Employment (including Education and Learning) | £7,184 | £5,184<br><br>Application pending with Children in Need to assist with the project support costs. | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | involved in criminal activity and subsequently entering the criminal justice system at a young age. The harm reduction workshops will also assist attendees to address consequences of risk taking behaviours and empower them to make informed decisions and become responsible citizens.<br><br>**Costs include:**<br>2 Youth Workers additional 4 hrs per week @£14 pp to plan, deliver and evaluate the workshops x 24 weeks £2,688<br>Management time 1hr p/w @£14 x 24 wks £336<br>Artists fee 2hrs per month @£50 p/h x 6 months £600<br>Materials & equipment (projector flipchart, paper, pens and clay) £400<br>Food/refreshments @£15 per day session x 24 wks £360<br>2 x end of project trips (transport and entrance fees to ScotKart and Flipout) £800 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Summerston Community and Environmental Group (SECG)<br><br>Summerston Community Connection Activity Programme 2024<br><br>PRN: 005/24 | SECG is a community led organisation, representing families and residents of Summerston to influence change and make environmental improvements to the area. Funding is requested to deliver a diverse and inclusive programme of community activities and events to celebrate the 50th anniversary of Summerston (November 2024). The programme, which will take place throughout the year within Bellcraig Community Centre and open space areas, will deliver a minimum of 30 activities to engage with up to 500 children, young people and residents and will include:<br>*nursery and school based sessions;<br>*partnerships with local community and sports groups to offer access to cultural, historical, arts & crafts and community food sessions;<br>*4-6 community clean-up events; | Environmental<br><br>Culture and Leisure | £11,903 | £3,903<br><br>£8,000 contribution from Awards for All to assist with the costs of an artist | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | and<br>*Summerston Loves Christmas Family Fun Day on 7th December.<br><br>It will also help to build local people's use of the Centre by focusing on activities identified and shaped by them.<br><br>**Costs include:**<br>Community Artists and session Facilitators @£35 p/h x 45 hrs £1,575<br>160 hrs of Community Centre Hall lets £928<br>Resources and materials for 20 people per session @£3.50pp p/s x 20 sessions £1,400 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Boomerang Woodworking CIC<br><br>NW Glasgow Wood and Spoon Carving Club<br><br>PRN 498/23 | The applicant delivers wood working sessions to vulnerable people i.e. refugees/ asylum seekers, people with disabilities, mental health, those experiencing homelessness and involved with the criminal justice system. The enjoyable and creative sessions are accessible to everyone 12yrs+ on a free/donation basis. Partnership working with Maryhill and Queens Cross Housing Associations, Maryhill Integration Network and Acre Community Hall enables the workshops, run by two local volunteers free of charge, to be promoted to local people.<br><br>Funding is requested to purchase specialist tools and to assist with the costs of an instructor for a one-off 3hrs technique workshop. Following on from the success of introductory workshop courses last year, a pilot drop-in 'Carving Club' was established for local people to work alongside others | Culture and Leisure<br><br>Vulnerable People<br><br>Youth Services and Employment (including Education and Learning) | £504 | £500 | Approve: Award £500 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | with a shared interest. More than 10 people have attended 3 of the pilots and there is growing demand for more places. It is anticipated that about 30 individuals will attend volunteer-led free workshops on a monthly basis with potential to reach up to 100 people in the course of one year. However, the project requires at least 10 sets of hand tools and safety equipment to meet demand and to assist with the running costs.<br><br>**Costs include:**<br>3 x Mora Carving knives with sheaths £60<br>Carving axe £94<br>2 x Sharpening Compound £20<br>1 left handed and 2 right handed<br>164 Mora Carving Hooks £60<br>Professional external facilitator for 3hrs @£40 p/h on carving techniques for 8 people £120<br>Operating costs for utilities and Tool maintenance @£10 p/s<br>X 15 sessions £150 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| 152nd Boys Brigade<br><br>Residential Trip<br><br>PRN 549/13 | Funding is requested to assist with the costs of the annual residential trip to Teen Ranch, Perthshire for 10 boys and 2 leaders which takes place from 21-23 June 2024. Activities include Kayaking, Archery and Horse Riding, amongst others. The participants will learn new skills, develop confidence and skills in team building. Other groups from the Girls Brigade, Ruchill Church and Immaculate Conception Church also attend which helps build relationships within the wider community.<br><br>**Costs include:**<br>Accommodation and activities £1,440 | Culture and Leisure<br><br>Vulnerable People<br><br>Youth Services and Employment (including Education and Learning) | £1,440 | £1,000 | Approve: Award £1,000 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Immaculate Conception Church<br>Day Trip<br><br>PRN 344/22 | Funding is requested to support the costs of a bus trip to Largs and lunch for 70 older people from the Tuesday Club on <date to be confirmed> . The trip addresses issues of isolation of the members who attend the weekly lunch club, provides them with a different activity to enjoy out with their immediate area, brings back previous memories and gives them something to look forward to.<br><br>**Costs include:**<br>Bus Hire £800<br>Lunch for 70 people @£20 per person £1,400 | Vulnerable People<br><br>Culture and Leisure | £2,200 | £2,200 | Approve: Award £1,050 of which £350 is to assist with the costs of bus hire in line with the Area Budget criteria and £10 person to subsidise the cost of lunch |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| Cadder Out of School Service<br><br>Fun Equipment<br><br>PRN: 041/24 | Funding is requested to purchase outdoor play equipment to create a fun environment for 40 children aged 4-12yrs during after school hours and during school holiday periods. The service offers affordable childcare facility to enable parent(s)/carer to work or take up further education. The cost of living crisis affects parents ability to pay for childcare and by keeping the cost to a minimum the service finds it difficult to cover all staff and overhead costs and therefore has very little financial reserves to provide supplies and toys to ensure the children benefit from their time within the facility.<br><br>The proposed resources will add support to the 'My World Outdoors' programme and ensure the children have access to sufficient variation of equipment and materials to enjoy their time more fully. | Youth Services and Employment (including Education and Learning) | £829.73 | £414.86 from Maryhill<br><br>£414.86 from Canal | For consideration.<br><br>(Pro rata award with Maryhill AP is £414.86)<br><br>Consideration to be given as to whether the service is deemed (a) an actual business and therefore ineligible or (b) a not for profit charitable voluntary/third sector organisation as stated on the application form at section 3. |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | 20 children reside within the Maryhill ward.<br><br>**Costs include:**<br>6 x didi cars £179.94<br>2 x 12 playing soft balls £110.38<br>2 x 6 balance boards and<br>2 x 12 hula hoops £268.76<br>12 x footballs £119.99<br>60 x tennis balls £53.99<br>10 tennis rackets £96.67 | | | | |