Springburn/Robroyston Area Budget 2023/24

	General Projects
2023/24 ALLOCATION	£ 100,319.59
Apr-23	£ 24,276.99
May 2023 Delegated Authority	£ 990.00
June 2023 Delegated Authority	£ 1,417.80
August 2023 Delegated Authority	£ 1,350.00
September 2023 Delegated Authority	£ 205.00
Meeting September 2023	£ 34,690.33
Delegated Authority November 2023	£ 500.00
Meeting November 2023	£ 16,438.99
Meeting February 2024	£ 9,409.62
Delegated Authority February 2024	£ 2,700.00
Funds returned	£0

Total committed	**£ 91,978.73**

Budget allocation	**£ 100,319.59**
Total committed	**£ 91,978.73**
BALANCE	**£ 8,340.86**

PRN	Organisation	Amount awarded	Amount processed	Approval date	Investment priority met	Purpose of grant
527/18	The Brunswick Centre-Equipment	£ 9,274.99		12 April 2023	Services for Young People: Improve Health and Wellbeing	Towards the cost of autism friendly pay equipment
410/22	Glasgow Girls Girls Club-Springburn Strong Girls	£ 5,152.00		12 April 2023	Services for Young People	Towards the cost of a range of empowerment sessions for girls aged 13-16
281/22	Springburn Winter Gardens Trust- Development Programme	£ 3,500.00		12 April 2023	Environmental Issues	Towards the cost of hiring a freelancer for a development project
430/22	Springburn Parish Church-Boys Brigade Trip	£ 500.00		12 April 2023	Services for Young People	Towards the cost of a day out to Almondvale visitor centre for the Boys Brigade

164/18	Beatroute Arts- Summer 2023/24	£ 5,000.00		12 April 2023	Services for Young People	Towards the cost of a three week activities for children over the summer holidays
354/21	Barmulloch Senior Citizens Coffee Club	£ 490.00		09 May 2023	Activities for the Elderly	Towards the cost of members attending a lunch on the Bo'ness steam train
231/23	Springburn Parish Church- Bee Creative Club	£ 500.00		09 May 2023	Services for Young People	Towards the cost of an arts and crafts after school club for Primary 5 and 6 Children
202/19	Musical Memories- Steam Train Trip	£ 500.00		08 June 2023	Activities for the Elderly	Towards the cost of a trip on a stean train for the groups members
279/22	Musical Memories Springburn- Barge Trip	£ 500.00		08 August 2023	Activities for the Elderly	Towards the cost of a trip on a barge and lunch
420/22	Springburn Parish Church- Elmvale Bus Trip	£ 350.00		08 August 2023	Services for Young People	Towards the cost of bus hire for a trip to Ayr
288/23	Springburn Auditorium CIC	£ 500.00		08 August 2023		Towards the cost of paying local performers at the street festival
180/22	Possobilities	£ 205.00		01 September 2023	Services for Young People	Towards the cost of a football fun day. Pro rata split with the Canal Ward
061/22	Community Events Scotland	£ 833.33		13 September 2023	Services for Young People	Towards the cost of of a community fireworks event at the Fort
416/19	Barmulloch Community Development Company	*£ 9,225.00*		13 September 2023	Activities for the Elderly: Services for Young People	Towards the cost of running a pilot of activities for community members
323/23	Spirit of Springburn SCIO	£ 8,950.00		13 September 2023	Activities in Community Facilities	Towards the cost of Halloween/Christmas activites for the community

191/20	Springburn Parish Church	£ 9,182.00		13 September 2023	Activities in Community Facilites	Towards the cost of running a free community café and distributing food vouchers
	YoMo – Young Movers Mental Health Support	£ 1,109.00		21 November 2023	Services for Young People	Towards the cost of funding a mental health project for young people
	Volunteer Tutor Organisation	£ 180.99		21 November 2023	Services for Young People	Towards the cost of funding mentoring hubs across the city
	North Glasgow Community Food Initiative – Forest School Training	£ 4,140.00		21 November 2023	Environmental Issues	Towards the cost of funding 10 staff to participate in an outdoor learning experience
	Beatroute Art – Website Redesign	£ 3,829.00		21 November 2023		Towards the cost of funding towards redesigning their website
	Musical Memories	£ 760.00		21 November 2023	Activities in Community Facilities; Activities for the Elderly	Towards the cost of funding Christmas lunch for those who attend the groups singing for the brain session
	NG Homes – Cycling project	£ 2,280.00		21 November 2023	Services for Young People; Activities in Community Facilities	Towards the cost of funding local cycling sessions in Springburn leisure centre
	Barmulloch Senior Citizens Coffee Club	£ 500.00		08 November 2023	Activities for the Elderly	Towards the cost of a christmas outing for the Group
414/23	North Glasgow Community Food Initiative – Forest School Training	£ 4,140.00		23 January 2023	Environmental Issues	Towards the cost of outdoor skill training for staff andd volunteers

434/17	Robroyston Community Council	£ 3,601.13		14th February 2024	Environmental Issues	Towards the cost of purchasing outdoor maintenance equipment
495/23	Autisfun	£ 1,808.49		14th February 2024	Services for Young People	Towards the cost of purchasing autism friendly play materials for use by the group
526.23	Autisfun	£ 1,500.00		14th February 2024	Services for Young People	Towards the cost of taking group members on a day out to an inflatable centre and lunch
491/23	Barmulloch Community Development Company	£ 2,500.00		14th February 2024	Activities in Community Facilities	Towards the cost of purchasing audio and visual equipment for community use
519/23	High Balls Low CIC	£ 400.00		12th March 2024	Activities in Community Facilities	Towards the cost of Friday night social events for young people
516/23	Alive and Kicking	£ 400.00		12th March2024	Activities in Community Facilities	Towards costs to assist with the groups AGM
444/17	Musical Memories	£ 500.00		12th March 2024	Activities for the Elderly	Towards the cost of new equipment for the group
354/21	Barmulloch Senior Citizens Coffee Club	£ 400.00		12th March 2024	Activities for the Elderly	Towards the cost of the group attending a lunch
	25th Boys Brigade	£ 500.00		12th March 2024	Services for Young People	Towards the cost of a trip to the Almond Valley Nature Park
602/23	Differabled	£ 500.00		22nd March 2024	Improve Health and Wellbeing	Towards the cost of a Health and Wellbeing day for staff and Volunteers

	Council Service/Partner Organisations					
070/17	All Saints Secondary School-Bus Hire	£ 350.00		12 April 2023	Services for Young People	Towards the cost of bus hire from Glasgow to Manchester
392/16	All Saints Secondary School- Paris Trip	£ 500.00		12 April 2023	Services for Young People	Towards the cost of food during the cost of their Paris trip
392/16	All Saints Secondary School- Benicassim Trip	£ 500.00		08 June 2023	Services for Young People	Towards the cost of a school netball trip to Spain
056/22	All Saints Secondary School	£ 417.80		08 June 2023	Services for Young People	Towards the cost of an end of year school trip
330/23	Springburn Academy	£ 6,500.00		13 September 2023	Services for Young People	Towards the cost of a football based development program for young people
	Returned Funds					
	Total	**£ 91,978.73**	**£ -**			

Budget	**£ 100,319.59**	
Total committed	**£ 91,978.73**	92%
Total Processed	**£ -**	0%
Balance unallocated	**£ 8,340.86**	8%